

**ANNEX B**

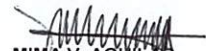
**Philippine Statistical Research and Training Institute Procurement Monitoring Report as of 12/31/2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Ads/Post of IB	Bid Evaluation	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																			
	Highly Technical Consultant (Research Associate)	RD	NO	NP-53.7 Highly Technical Consultants			27/09/2022	28/09/2022	29/09/2022	29/09/2022	30/12/2022		GoP	300,000.00	300,000.00		300,000.00	300,000.00	
	Highly Technical Consultant for the Development of Training Materials/Modules for the Customized Training Course on the Compilation of the Regional Accounts by Transforming the Data to Accounts for the Staff of NEDA	TD	NO	NP-53.7 Highly Technical Consultants			13/09/2022	14/10/2022	14/10/2022	14/10/2022	20/04/2022		GoP	901,500.00	901,500.00		901,500.00	901,500.00	
	<b>Other Maintenance and Operating Expenses</b>																		
	ICT Equipment	KMD	NO	Shopping	11/04/2022	17/06/2022		17/06/2022		17/06/2022	27/12/2022	17/11/2022	GoP	62,300.00	62,300.00		57,840.00	57,840.00	SAPP
	EMCS SSL Certificate (2 License/1 year)	KMD	NO	Shopping	17/05/2022	07/26/2022		07/26/2022		07/26/2022	13/09/2022	09/08/2022	GoP	29,000.00	29,000.00		15,250.37	15,250.37	SAPP
	Catering Services	TD	NO	Shopping	25/05/2022	18/08/2022		18/08/2022		18/08/2022			GoP	215,000.00	215,000.00		46,712.50	46,712.50	SAPP
	Execom 2022 Midyear Planning at Baguio City	OED	NO	NP-53.9 - Small Value Procurement	25/05/2022	06/06/2022		06/06/2022		06/06/2022	04/07/2022	10/06/2022	GoP	227,000.00	227,000.00		226,561.00	226,561.00	
	Office Supplies and Materials	FAD	NO	Shopping	27/06/2022	06/07/2022		06/07/2022		06/07/2022	09/08/2022	25/07/2022	GoP	11,700.00	11,700.00		7,056.00	7,056.00	
	Office Supplies and Materials	FAD	NO	Shopping	05/07/2022	31/08/2022		31/08/2022		31/08/2022	10/10/2022	23/09/2022	GoP	28,000.00	28,000.00		25,960.00	25,960.00	
	Disinfection Services (3rd floor and 7th floor)	FAD	NO	Shopping	24/07/2022	27/07/2022		27/07/2022		27/07/2022	02/08/2022	29/07/2022	GoP	30,000.00	30,000.00		10,495.00	10,495.00	SAPP
	Office Supplies and Materials	FAD	NO	Shopping	19/09/2022	30/09/2022		30/09/2022		30/09/2022	25/11/2022	08/11/2022	GoP	31,351.00	31,351.00		21,475.00	21,475.00	
	Other Communication Equipment	TD	NO	Shopping	09/13/2022	18/08/2022		18/08/2022		18/08/2022	14/11/2022	14/11/2022	GoP	12,500.00	12,500.00		4,490.00	4,490.00	SAPP
	Trucking Services	FAD	NO	Shopping	19/09/2022	03/10/2022		03/10/2022		03/10/2022	25/11/2022	21/11/2022	GoP	75,000.00	75,000.00		35,000.00	35,000.00	SAPP
	Other Services	FAD	NO	Shopping	22/09/2022	04/10/2022		04/10/2022		04/10/2022	23/12/2022	23/12/2022	GoP	130,012.10	130,012.10		74,400.00	74,400.00	SAPP
	Other Communication Equipment	TD	NO	Shopping	13/10/2022	14/11/2022		14/11/2022		14/11/2022	07/12/2022	07/12/2022	GoP	12,500.00	12,500.00		4,490.00	4,490.00	SAPP
	ICT Equipment	KMD	NO	Shopping	10/10/2022	12/10/2022		12/10/2022		12/10/2022	25/11/2022	21/11/2022	GoP	422,002.00	422,002.00		170,000.00	170,000.00	SAPP
	Installation of Access Control System	TD	NO	Shopping	10/10/2022	20/10/2022		20/10/2022		20/10/2022	27/12/2022	27/12/2022	GoP	422,002.00	422,002.00		218,000.00	218,000.00	SAPP
	Other Supplies and Materials	FAD	NO	Shopping	24/10/2022	25/10/2022		25/10/2022		25/10/2022	25/11/2022	09/11/2022	GoP	23,500.00	23,500.00		13,500.00	13,500.00	SAPP
	Janitorial Services	FAD	YES	NP-53.9 - Small Value Procurement	15/11/2022, 25/11/2022	09/12/2022	19/12/2022	23/12/2022	04/01/2023	28/12/2022	01/01/2023-31/12/2023		GoP	750,000.00	750,000.00		723,917.52	723,917.52	
	Security Services	FAD	YES	NP-53.9 - Small Value Procurement	15/11/2022, 25/11/2022	09/12/2022	19/12/2022	23/12/2022	29/12/2022	28/12/2022	01/01/2023-31/12/2023		GoP	565,000.00	565,000.00		563,527.44	563,527.44	
	Internet Services	KMD	YES	Direct Contracting			23/12/2022	23/12/2022	29/12/2022	28/12/2022	01/01/2023-31/12/2023		GoP	1,980,000.00	1,980,000.00		1,980,000.00	1,980,000.00	
	Other Supplies and Materials	FAD	NO	Shopping	07/11/2022	19/12/2022		19/12/2022		19/12/2022	27/12/2022	27/12/2022	GoP	43,040.00	43,040.00		36,885.00	36,885.00	SAPP
	Other Supplies and Materials	FAD	NO	Shopping	07/11/2022	19/12/2022		19/12/2022		19/12/2022	27/12/2022	27/12/2022	GoP	22,250.00	22,250.00		18,758.00	18,758.00	SAPP
	Other Services	FAD	NO	NP-53.9 - Small Value Procurement	14/11/2022	15/11/2022		15/11/2022		15/11/2022	23/12/2022	23/12/2022	GoP	87,000.00	87,000.00		86,600.00	86,600.00	SAPP
	Other Office Equipment	FAD	NO	Shopping	16/11/2022	30/11/2022		30/11/2022		30/11/2022	27/12/2022	05/01/2023	GoP	18,000.00	18,000.00		18,000.00	18,000.00	SAPP
	Trucking Services	FAD	NO	Shopping	14/11/2022	16/11/2022		16/11/2022		16/11/2022	13/12/2022	21/11/2022	GoP	28,000.00	28,000.00		20,000.00	20,000.00	SAPP
	Other Supplies and Materials	FAD	NO	Shopping	14/11/2022	19/12/2022		19/12/2022		19/12/2022	23/12/2022	27/12/2022	GoP	19,500.00	19,500.00		19,200.00	19,200.00	SAPP
	FAD Year End Planning	FAD	NO	NP-53.9 - Small Value Procurement	28/11/2022	09/12/2022		09/12/2022		09/12/2022	27/12/2022	27/12/2022	GoP	90,000.00	90,000.00		90,000.00	90,000.00	

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					Ads/Post of IB	Bid Evaluation	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
	KMD Year End Planning	KMD	NO	NP-53.9 - Small Value Procurement	28/11/2022	30/11/2022		30/11/2022		30/11/2022		27/12/2022	GoP	60,000.00	60,000.00		40,500.00	40,500.00		
	TD Year End Planning	TD	NO	NP-53.9 - Small Value Procurement	29/11/2022	03/12/2022		03/12/2022		03/12/2022		27/12/2022	GoP	90,000.00	90,000.00		88,000.00	88,000.00		
	RD Year End Planning	RD	NO	NP-53.9 - Small Value Procurement	02/12/2022	06/12/2022		06/12/2022		06/12/2022		27/12/2022	GoP	78,750.00	78,750.00		72,000.00	72,000.00		
	Transportation Expenses for FAD Year End Planning	FAD	NO	NP-53.9 - Small Value Procurement	28/11/2022	13/12/2022		13/12/2022		13/12/2022	27/12/2022	27/12/2022	GoP	48,000.00	48,000.00		16,680.00	16,680.00		
	OED Year End Planning	OED	NO	NP-53.9 - Small Value Procurement	07/12/2022	13/12/2022		13/12/2022		13/12/2022		27/12/2022	GoP	43,750.00	43,750.00		43,600.00	43,600.00		
	Other Supplies and Materials	OED	NO	Shopping	09/12/2022	20/12/2022		20/12/2022		20/12/2022			GoP	142,000.00	142,000.00		71,400.00	71,400.00		SAPP
	Other Supplies and Materials	FAD	NO	Shopping	19/12/2022	23/12/2022		23/12/2022		23/12/2022	27/12/2022	27/12/2022	GoP	37,500.00	37,500.00		26,440.00	26,440.00		SAPP
	Other Supplies and Materials	FAD	NO	Shopping	23/12/2022	23/12/2022		23/12/2022		23/12/2022	27/12/2022	27/12/2022	GoP	21,000.00	21,000.00		18,600.00	18,600.00		SAPP
<b>Total Alloted Budget of Procurement Activities</b>													7,057,157.10							
<b>Total Contract Price of Procurement Activities Conducted</b>																6,066,837.83				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																990,319.27				

ON-GOING PROCUREMENT ACTIVITIES																				
	Office Supplies and Materials	KMD	NO	Shopping	13/09/2022	13/12/2022		13/12/2022		23/12/2022			GoP	12,500.00	12,500.00		5,350.00	5,350.00		SAPP
	Other Office Supplies and Materials	FAD	NO	Shopping	24/10/2022	20/10/2022		20/10/2022		07/11/2022			GoP	81,210.00	81,210.00		72,717.50	72,717.50		SAPP
	Preventive Maintenance for Nissan Urvan Brilliant Silver, SAB 8798	FAD	NO	Shopping	01/12/2022	29/12/2022		29/12/2022		29/12/2022			GoP	35,000.00	35,000.00		30,800.00	30,800.00		SAPP
	Other Office Equipment	TD	NO	Shopping	22/12/2022	29/12/2022		29/12/2022		29/12/2022			GoP	46,700.00	46,700.00		44,360.00	44,360.00		SAPP
	Other Office Equipment	TD	NO	Shopping	22/12/2022	29/12/2022		29/12/2022		29/12/2022			GoP	70,000.00	70,000.00		60,620.00	60,620.00		SAPP
	Other Office Equipment	TD	NO	Shopping	22/12/2022	29/12/2022		29/12/2022		29/12/2022			GoP	57,000.00	57,000.00		57,000.00	57,000.00		SAPP
<b>Total Alloted Budget of On-going Procurement Activities</b>													302,410.00							

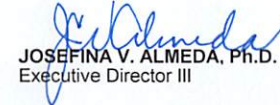
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