

Philippine Statistical Research and Training Institute Annual Procurement Plan for FY 2023 (Non CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Travelling Expenses-Local within Metro Manila	All Divisions	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Travelling Expenses Under Regular Agency Fund-01
10000010001000	Travelling Expenses-Local regional training	All Divisions	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	241,332.00	241,332.00		Travelling Expenses Under Regular Agency Fund-01
31020010001000	Travelling Expenses for SDG Research Component	RD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Travelling Expenses for SDG Under F01-RD SDG
31020010001000	Travelling Expenses for SDG Training Component	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	7,668.00	7,668.00		Travelling Expenses for SDG Under F01-TD SDG
31020010001000	Training Expenses for SDG Research Component	RD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	06/2023	06/2023	GoP	250,000.00	250,000.00		Training Expenses for SDG Under F01-RD SDG
31020010001000	Training Expenses for SDG Training Component	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Training Expenses for SDG Under F01-TD SDG
10000010001000	Accountable Forms Expenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Receipts Under Regular Agency Fund-01
10000010001000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	131,000.00	131,000.00		Fuel, Oil and Lubricants Expenses Under Regular Agency Fund-01
10000010001000	Fuel, Oil and Lubricants Expenses for SDG Training Component	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		Fuel, Oil and Lubricants Expenses for SDG Under F01-TD SDG
31020010001000	Other Supplies and Materials Expenses for SDG Training Component	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	196,000.00	196,000.00		Supplies and Materials Under F01-TD SDG
10000010001000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Utility Expenses Under Regular Agency Fund-01
10000010001000	Electricity Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		Utility Expenses Under Regular Agency Fund-01
10000010001000	Postage and Courier Deliveries	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Postage and Courier Services Under Regular Agency Fund-01
31020010001000	Postage and Courier Deliveries for SDG Training Component	TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Postage and Courier Services Under F01-TD SDG

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100000100001000	Telephone Expenses-Mobile	OED	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,800.00	70,800.00		Telephone/Mobile Expenses Under Regular Agency Fund-01
310200100001000	Telephone Expenses-Mobile for SDG Research Component	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,400.00	3,400.00		Telephone/Mobile Expenses Under F01-RD SDG
310200100001000	Telephone Expenses-Mobile for SDG Training Component	TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00		Telephone/Mobile Expenses Under F01-TD SDG
100000100001000	Telephone Expenses-Landline	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		Landline Telephone Expenses Under Regular Agency Fund-01
310100100001000	Internet Subscription Expenses (ISSP)	KMD	YES	Direct Contracting	N/A	N/A	23/12/2022	23/12/2022	GoP	1,980,000.00	1,980,000.00		Internet Expenses Under F01-ISSP
100000100001000	Extraordinary and Miscellaneous Expenses	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		Extraordinary and Miscellaneous Expenses Under Regular Agency Fund-01
100000100001000	Legal Services	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Legal Services Under Regular Agency Fund-01
310200100001000	Legal Services for SDG Research Component	RD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Legal Services for SDG Under F01-RD SDG
310200100001000	Legal Services for SDG Training Component	TD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Legal Services for SDG Under F01-TD SDG
100000100001000	Consultancy Services	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	10/2023	10/2023	GoP	400,000.00	400,000.00		Professional Services Under Regular Agency Fund-01
100000100001000	ISO QMS Training	FAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	04/2023	04/2023	GoP	195,000.00	195,000.00		Professional Services Under Regular Agency Fund-01
310200100001000	Consultancy Services for SDG Research Component	RD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	03/2023	03/2023	GoP	1,710,000.00	1,710,000.00		Professional Services Under F01-RD SDG
310200100001000	Consultancy Services for SDG Training Component	TD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	04/2023	04/2023	GoP	500,000.00	500,000.00		Professional Services Under F01-TD SDG
100000100001000	Janitorial Services	FAD	YES	NP-53.9 - Small Value Procurement	15/11/2022,25/11/2022	09/12/2022	23/12/2022	28/12/2022	GoP	750,000.00	750,000.00		General Services Under Regular Agency Fund-01
100000100001000	Security Services	FAD	YES	NP-53.9 - Small Value Procurement	15/11/2022,25/11/2022	09/12/2022	23/12/2022	28/12/2022	GoP	565,000.00	565,000.00		General Services Under Regular Agency Fund-01

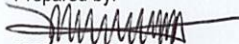
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10000010 0001000	Other General Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Other General Services Under Regular Agency Fund-01
10000010 0001000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00		Repairs and Maintenance - Machinery and Equipment Under Regular Agency Fund-01
10000010 0001000	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00		Repairs and Maintenance - Machinery and Equipment Under Regular Agency Fund-01
10000010 0001000	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	69,000.00	69,000.00		Repairs and Maintenance - Transportation Equipment Under Regular Agency Fund-01
10000010 0001000	Taxes, Duties and Licenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
10000010 0001000	Fidelity Bond Premiums	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
10000010 0001000	Insurance Expenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
31020010 0001000	Printing and Publication Expenses for SDG Training Component	TD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Printing and Publication Expenses Under F01-TD SDG
10000010 0001000	Representation Expenses	OED	NO	Shopping	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		Representation Expenses Under Regular Agency Fund-01
31020010 0001000	Representation Expenses for SDG Research Component	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Representation Expenses for SDG Under F01-RD SDG
31020010 0001000	Representation Expenses for SDG Training Component	TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Representation Expenses for SDG Under F01-TD SDG
10000010 0001000	Rent Expenses - Buildings and Structures	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	29/06/2022	GoP	25,431,000.00	25,431,000.00		Rent Expenses Under Regular Agency Fund-01
	Photocopying Services	TD	YES	NP-53.9 - Small Value Procurement	29/12/2022	N/A	N/A	1/2023	GoP	35,000.00	35,000.00		Other Services Under IGF-05
10000010 0001000	Student Faculty Conference/PSRTI Annual Conference	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Student Faculty Conference/PSRTI Annual Conference Expenses Under Regular Agency Fund-01

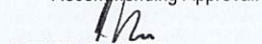
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10000010001000	Library Books and Other Reading Materials Subscription Expenses	KMD	NO	NP-53.9 - Small Value Procurement	10/2023	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Library Books and Newspaper Under Regular Agency Fund-01
10000010001000	Other Subscription Expenses	KMD	NO	Direct Contracting	10/2023	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Other Under Regular Agency Fund-01
31020010001000	Other Subscription Expenses for SDG Training Component	TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		Other Subscription Expenses Under F01-TD SDG
10000010001000	Other Maintenance and Operating Expenses	FAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
31020010001000	Other MOOE for SDG Training Component	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Other MOOE for SDG Training Component Under F01-TD SDG
31010010001000	Travelling Expenses - Local	RD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Travelling Expenses Under SAGF 03
31010010001000	Travelling Expenses - Foreign	RD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Travelling Expenses Under SAGF 03
31010010001000	Office Supplies Expenses	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Office Supplies Under SAGF 03
31010010001000	Telephone Expenses-Mobile	RD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Telephone/Mobile Expenses Under SAGF 03
31010010001000	Legal Services	RD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Legal Services Under SAGF 03
31010010001000	Consultancy Services	RD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	06/2023	06/2023	GoP	2,400,000.00	2,400,000.00		Professional Services Under SAGF 03
31010010001000	Representation Expenses	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Representation Expenses Under SAGF 03

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