

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)
 Region: NATIONAL CAPITAL REGION (NCR)
 Address: 7F SOUTH INSULA CONDOMINIUM
#61 TIMOG AVENUE, SOUTH TRIANGLE, QC 1103

Agency Code/UACS: D0248
 Organization Type: NATIONAL GOVERNMENT AGENCY

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 Telephone/Mobile Nos: 8920-9649

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	65	0	95	160	7,656.00	0	65	30	95	4,545.75	65	0	95	160	7,656.00	0	65	30	95	4,545.75	510	47.85	24,403.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	20	20	658.20	0	0	20	20	658.20	0	0	20	20	658.20	0	0	20	20	658.20	80	32.91	2,632.80
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	20	20	727.20	0	0	20	20	727.20	0	0	20	20	727.20	0	0	20	20	727.20	80	36.36	2,908.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	72	72	1,598.40	0	0	72	72	1,598.40	0	0	72	72	1,598.40	0	0	72	72	1,598.40	288	22.20	6,393.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	72	72	1,598.40	0	0	72	72	1,598.40	0	0	72	72	1,598.40	0	0	72	72	1,598.40	288	22.20	6,393.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	72	72	1,598.40	0	0	72	72	1,598.40	0	0	72	72	1,598.40	0	0	72	72	1,598.40	288	22.20	6,393.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	74	74	1,516.26	0	0	74	74	1,516.26	0	0	74	74	1,516.26	0	0	74	74	1,516.26	296	20.49	6,065.04
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	54	54	990.36	0	0	54	54	990.36	0	0	54	54	990.36	0	0	54	54	990.36	216	18.34	3,961.44
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
COLOR COMPOUNDS AND DISPERSIONS																											
CONSUMER ELECTRONICS																											
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	65	0	90	155	12,012.50	0	65	25	90	6,975.00	65	0	90	155	12,012.50	0	65	25	90	6,975.00	490	77.50	37,975.00	
FILMS																											
FIRE FIGHTING EQUIPMENT																											
FLAG OR ACCESSORIES																											
FURNITURE AND FURNISHINGS																											
HEATING AND VENTILATION AND AIR CIRCULATION																											
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
LIGHTING AND FIXTURES AND ACCESSORIES																											
MANUFACTURING COMPONENTS AND SUPPLIES																											
65	31201502-TA-E01	TAPE, electrical	roll	0	0	10	10	194.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	19.45	194.50	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	35	35	2,165.80	0	0	35	35	2,165.80	0	0	35	35	2,165.80	0	0	35	35	2,165.80	140	61.88	8,663.20	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	20	20	2,423.20	0	0	20	20	2,423.20	0	0	20	20	2,423.20	0	0	20	20	2,423.20	80	121.16	9,692.80	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	20	20	447.20	0	0	20	20	447.20	0	0	20	20	447.20	0	0	20	20	447.20	80	22.36	1,788.80	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	35	35	391.30	0	0	35	35	391.30	0	0	35	35	391.30	0	0	35	35	391.30	140	11.18	1,565.20	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	20	20	451.40	0	0	20	20	451.40	0	0	20	20	451.40	0	0	20	20	451.40	80	22.57	1,805.60	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	30	30	2,316.00	0	0	30	30	2,316.00	0	0	30	30	2,316.00	0	0	30	30	2,316.00	120	77.20	9,264.00	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	120	120	8,236.80	0	0	0	0	0.00	0	0	120	120	8,236.80	240	68.64	16,473.60	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	5	5	3,692.00	0	0	1	1	738.40	0	0	5	5	3,692.00	0	0	0	0	0.00	11	738.40	8,122.40	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	50	50	556.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	11.13	556.50	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	1	1	333.26	0	0	0	0	0.00	0	0	0	0	0.00	1	333.26	333.26	
PAPER MATERIALS AND PRODUCTS																											
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	80	80	13,252.00	0	0	80	80	13,252.00	0	0	80	80	13,252.00	0	0	80	80	13,252.00	320	165.65	53,008.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	65	65	12,296.70	0	0	65	65	12,296.70	0	0	65	65	12,296.70	0	0	65	65	12,296.70	260	189.18	49,186.80	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	40	40	1,352.00	0	0	40	40	1,352.00	0	0	40	40	1,352.00	0	0	40	40	1,352.00	160	33.80	5,408.00	

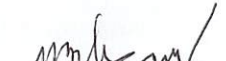
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	48	0	84	132	11,394.24	0	48	36	84	7,250.88	48	0	84	132	11,394.24	0	48	36	84	7,250.88	432	86.32	37,290.24	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	5	0	15	20	1,617.00	0	5	10	15	1,212.75	5	0	15	20	1,617.00	0	5	10	15	1,212.75	70	80.85	5,659.50	
PESTICIDES OR PEST REPELLENTS																											
PRINTED PUBLICATIONS																											
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	1	1	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	249.60	249.60	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	1	1	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	249.60	249.60	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	1	1	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	249.60	249.60	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	1	1	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	249.60	249.60	
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	8	8	3,394.56	0	0	0	0	0.00	0	0	8	8	3,394.56	0	0	0	0	0.00	16	424.32	6,789.12	
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	8	8	3,394.56	0	0	0	0	0.00	0	0	8	8	3,394.56	0	0	0	0	0.00	16	424.32	6,789.12	
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	1	1	6,786.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,786.00	6,786.00	
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	1	1	10,103.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,103.60	10,103.60	
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	1	1	10,193.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,193.04	10,193.04	
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	1	1	10,103.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,103.60	10,103.60	
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	1	1	5,246.80	0	0	0	0	0.00	0	0	1	1	5,246.80	0	0	0	0	0.00	2	5,246.80	10,493.60	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	1	1	9,828.00	0	0	1	1	9,828.00	0	0	1	1	9,828.00	0	0	1	1	9,828.00	4	9,828.00	39,312.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	1	1	7,030.40	0	0	0	0	0.00	0	0	1	1	7,030.40	0	0	0	0	0.00	2	7,030.40	14,060.80	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	1	1	8,814.00	0	0	0	0	0.00	0	0	1	1	8,814.00	0	0	0	0	0.00	2	8,814.00	17,628.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	1	1	8,814.00	0	0	0	0	0.00	0	0	1	1	8,814.00	0	0	0	0	0.00	2	8,814.00	17,628.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	1	1	8,814.00	0	0	0	0	0.00	0	0	1	1	8,814.00	0	0	0	0	0.00	2	8,814.00	17,628.00	
SOFTWARE																											
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		ALCOHOL, 68% -72% Ethyl, 500ml, with Pump	bottle	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120	150.00	18,000.00	
		BATTERY, CR2032 Coin Battery, 2pcs/pack	pack			5	5	750.00		5		5	750.00	5		5	10	1,500.00				0	0.00	20	150.00	3,000.00	
		FOLDER, Hard Expandable, 3-folds, Legal Size w/ punch hole	piece			50	50	5,500.00			100	100	11,000.00			50	50	5,500.00			50	50	5,500.00	250	110.00	27,500.00	
		PHOTO PAPER, Size A3, at least 200-260 GSM, 20 sheets/pack	pack			2	2	600.00			2	2	600.00				0	0.00				0	0.00	4	300.00	1,200.00	
		SIGN PEN, Black, liquid or gel, 3.0mm needle tip	piece			48	48	2,400.00		24	24	48	2,400.00	24		48	72	3,600.00			24	24	1,200.00	192	50.00	9,600.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		SIGN PEN, Blue, liquid or gel, 3.0mm needle tip	piece			48	48	2,400.00		24	24	48	2,400.00	24		48	72	3,600.00			24	24	1,200.00	192	50.00	9,600.00
		SIGN PEN, Blue, liquid or gel, 7.0mm needle tip	piece			24	24	1,200.00		24		24	1,200.00	24		24	48	2,400.00				0	0.00	96	50.00	4,800.00
		TOILET TISSUE PAPER, 2-ply, Jumbo Roll	roll	24	12	24	60	9,000.00	12	24	12	48	7,200.00	24	12	24	60	9,000.00	12	24	12	48	7,200.00	216	150.00	32,400.00
		INK CARTRIDGE, EPSON C13T673100 (T6731), Black	cart			1	1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		INK CARTRIDGE, EPSON C13T673200 (T6732), Cyan	cart			1	1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		INK CARTRIDGE, EPSON C13T673300 (T6733), Magenta	cart			1	1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		INK CARTRIDGE, EPSON C13T673400 (T6734), Yellow	cart			1	1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		INK CARTRIDGE, EPSON C13T673500 (T6735), Light Cyan	cart			1	1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		INK CARTRIDGE, EPSON C13T673600 (T6736), Light Magenta	cart			1	1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		TONER CARTRIDGE, 658A (W2000A), Black	cart			1	1	8,440.00			1	1	8,440.00			1	1	8,440.00				0	0.00	3	8,440.00	25,320.00
		TONER CARTRIDGE, 658A (W2001A), Cyan	cart			1	1	12,840.00				0	0.00			1	1	12,840.00				0	0.00	2	12,840.00	25,680.00
		TONER CARTRIDGE, 658A (W2002A), Yellow	cart			1	1	12,840.00				0	0.00			1	1	12,840.00				0	0.00	2	12,840.00	25,680.00
		TONER CARTRIDGE, 658A (W2003A), Magenta	cart			1	1	12,840.00				0	0.00			1	1	12,840.00				0	0.00	2	12,840.00	25,680.00
		TONER CARTRIDGE, 915XL High Yield, Black	cart			1	1	1,950.00				0	0.00			1	1	1,950.00				0	0.00	2	1,950.00	3,900.00
		TONER CARTRIDGE, 915XL High Yield, Cyan	cart			1	1	1,060.00				0	0.00			1	1	1,060.00				0	0.00	2	1,060.00	2,120.00
		TONER CARTRIDGE, 915XL High Yield, Magenta	cart			1	1	1,060.00				0	0.00			1	1	1,060.00				0	0.00	2	1,060.00	2,120.00
		TONER CARTRIDGE, 915XL High Yield, Yellow	cart			1	1	1,060.00				0	0.00			1	1	1,060.00				0	0.00	2	1,060.00	2,120.00
		TONER CARTRIDGE, CN0533AA (HP932XL), Black	cart			1	1	1,975.00				0	0.00				0	0.00				0	0.00	1	1,975.00	1,975.00
		TONER CARTRIDGE, CN0534AA (HP933XL), Cyan	cart			1	1	1,080.00				0	0.00				0	0.00				0	0.00	1	1,080.00	1,080.00
		TONER CARTRIDGE, CN0535AA (HP933XL), Magenta	cart			1	1	1,080.00				0	0.00				0	0.00				0	0.00	1	1,080.00	1,080.00
		TONER CARTRIDGE, CN0536AA (HP933XL), Yellow	cart			1	1	1,080.00				0	0.00				0	0.00				0	0.00	1	1,080.00	1,080.00
		TONER CARTRIDGE, HP CF250A (HP504A), Black LaserJet	cart			1	1	9,132.00			1	1	9,132.00			1	1	9,132.00				0	0.00	3	9,132.00	27,396.00
		TONER CARTRIDGE, HP CF251A (HP504A), Cyan LaserJet	cart			1	1	17,931.00			1	1	17,931.00			1	1	17,931.00				0	0.00	3	17,931.00	53,793.00
		TONER CARTRIDGE, HP CF252A (HP504A), Yellow LaserJet	cart			1	1	17,931.00			1	1	17,931.00			1	1	17,931.00				0	0.00	3	17,931.00	53,793.00
		TONER CARTRIDGE, HP CF253A (HP504A), Magenta LaserJet	cart			1	1	17,931.00			1	1	17,931.00			1	1	17,931.00				0	0.00	3	17,931.00	53,793.00
		TONER CARTRIDGE, HP CF276A (HP76A), Black	cart			1	1	5,910.00				0	0.00			1	1	5,910.00				0	0.00	2	5,910.00	11,820.00
		PICTURE-WALL FRAME, for A3 photo	piece	10			10	6,000.00				0	0.00				0	0.00				0	0.00	10	600.00	6,000.00
		HDMI Cable at least 10 meters	piece	3			3	4,500.00				0	0.00				0	0.00				0	0.00	3	1,500.00	4,500.00
		HDMI Cable at least 25 meters	piece	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Universal Extension Outlet (6 Socket)	piece	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5	600.00	3,000.00
		Water Dispenser, bottom load type, hot and cold	unit	3			3	30,000.00				0	0.00				0	0.00				0	0.00	3	10,000.00	30,000.00
		Open Ear Headphones	unit	3			3	21,000.00				0	0.00				0	0.00				0	0.00	3	7,000.00	21,000.00
A. TOTAL																								P	971,683.06	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	97,168.31	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B+ C)																								P	1,068,851.37	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			NINE HUNDRED SEVENTY-TWO THOUSAND PESOS ONLY (P972,000.00)																							

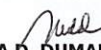
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MA. LOURDES R. SAGUN
Property/Supply Officer

Date Prepared: **27 SEPTEMBER 2022**

Certified Funds Available / Certified Appropriate Funds Available:

 
ORLANDO F. CHINILLA / WILMA D. DUMANTAY
Accountant / Budget Officer

Approved by:


MARIA PRAXEDES R. PEÑA, OIC, PSRTI
Head of Office/Agency