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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Agency : National Economic and Development Authority (NEDA)

Organization Code (JACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT	310100000000000												
OO : Statistical Capacity of Government Strengthened													
Outcome Indicator(s)													
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		90%	90%	90%	90%	90%	98%	100%	98%		98%	1.08	
2. Percentage of participants who were awarded certificate of completion		90%	90%	90%	90%	90%	93%	98%	96%		96%	1.07	
Output Indicator(s)													
1. Total number of training hours provided		256	384	384	256	1,280	339	427.5	627		1,393	1.63	
2. Total number of persons trained		120	180	180	120	600	1,250	1,624	1,449		4,323	9.02	
STATISTICAL RESEARCH PROGRAM	310200000000000												
OO : Statistical Capacity of Government Strengthened													
Outcome Indicator(s)													
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)		NA	NA	NA	100%	100%	NA	NA	NA				Monitoring of the utilization of the current year's research outputs will only be done on the last quarter.
Output Indicator(s)													
1. Number of in-house research project completed		0	0	5	5	10	0	0	7				
2. Number of theses/ dissertations provided with financial support		0	0	2	1	3	0	3	3				
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		NA	NA	NA	100%	100%	NA	NA	NA				Monitoring of the percentage of papers presented/published is done at the last quarter.

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