

ANNEX B

Philippine Statistical Research and Training Institute Procurement Monitoring Report as of 06/30/2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Ads/Post of IB	Bid Evaluation	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																				
	Highly Technical Consultant for SDG Research on Goal 14 Indicators	RD	NO	NP-53.7 Highly Technical Consultants	02/08/2022		02/17/2022	02/17/2022	02/21/2022	02/21/2022	04/20/2022		GoP	200,000.00	200,000.00		200,000.00	200,000.00		
	Highly Technical Consultant for SDG Research on Goal 15 Indicators	RD	NO	NP-53.7 Highly Technical Consultants	02/08/2022		02/17/2022	02/17/2022	02/21/2022	02/21/2022	04/20/2022		GoP	200,000.00	200,000.00		200,000.00	200,000.00		
	Highly Technical Consultant for the Updating of the DSWD-SDCCA Functionality Tool	RD	NO	NP-53.7 Highly Technical Consultants	02/09/2022		02/17/2022	02/18/2022	02/21/2022	02/21/2022	05/20/2022		GoP	240,000.00	240,000.00		240,000.00	240,000.00		
	Subject Matter Expert for the Updating of the DSWD-SDCCA Functionality Tool	RD	NO	NP-53.7 Highly Technical Consultants	02/09/2022		02/17/2022	02/18/2022	02/21/2022	02/21/2022	05/20/2022		GoP	120,000.00	120,000.00		120,000.00	120,000.00		
	Highly Technical Consultant for the Development of Training Materials on Module 2B-Data Processing II: CBMS Data Tabulation and Analysis Using Descriptive Statistics	TD	NO	NP-53.7 Highly Technical Consultants			05/30/2022	05/31/2022	31/06/2022	06/01/2022	08/31/2022		GoP	200,000.00	200,000.00		200,000.00	200,000.00		
	Highly Technical Consultant for the Development of Training Materials on Module 2B-Data Processing II: CBMS Data Tabulation and Analysis Using Descriptive Statistics	TD	NO	NP-53.7 Highly Technical Consultants			05/30/2022	05/31/2022	31/06/2022	06/01/2022	09/30/2022		GoP	200,000.00	200,000.00		200,000.00	200,000.00		
	Highly Technical Consultant for the Development of Training Materials/Modules for the Customized Training Course on Gross Regional Domestic Product Estimation for the Staff of NEDA	TD	NO	NP-53.7 Highly Technical Consultants			06/27/2022	06/28/2022	06/29/2022	06/29/2022	09/30/2022		GoP	628,000.00	628,000.00		628,000.00	628,000.00		
	Various Office Supplies for the Last Quarter (2021)	FAD	NO	Shopping						12/20/2021	01/28/2022	01/28/2022	GoP	42,380.00	42,380.00		24,370.00	24,370.00		
	OTG Type C, Flash Drive 64GB	RD	NO	Shopping	09/01/2021	11/17/2021		12/02/2021		12/20/2021	12/13/2021	12/13/2021	GoP	84,510.00	84,510.00		9,946.00	9,946.00		
	Flash Drive 128GB	RD	NO	Shopping	09/01/2021	11/17/2021		12/02/2021		12/20/2021	12/13/2021	12/13/2021	GoP	84,510.00	84,510.00		7,488.00	7,488.00		
	Go Bag and Emergency Light	RD	NO	Shopping	09/01/2021	12/03/2021		12/20/2021		12/20/2021	01/19/2022	01/19/2022	GoP	72,000.00	72,000.00		71,000.00	71,000.00		
	Webcam, UTP Cable, Docking Bay, Multi-Tester, Soldering Gun	KMD	NO	Shopping	11/15/2021	12/01/2021		12/20/2021		12/20/2021	01/24/2022	01/24/2022	GoP	38,000.00	38,000.00		30,975.00	30,975.00		
	Adobe Creative Cloud (2 License)	KMD	NO	Shopping	11/22/2021	12/01/2021		12/10/2021		12/20/2021	02/06/2022	02/06/2022	GoP	140,000.00		140,000.00	120,110.00		120,110.00	
	Three Seater Sofa for KMD	KMD	NO	Shopping	11/24/2021	12/01/2021		12/20/2021		12/20/2021	03/02/2022	03/02/2022	GoP	26,355.00		26,355.00	25,000.00		25,000.00	
	Modulars/Partition, Keybord Rack, Side Cabinet and Exec. Chairs	FAD	NO	Shopping	11/24/2021	12/01/2021		12/20/2021		12/21/2021	02/10/2022	02/10/2022	GoP	941,507.00	919,007.00	22,500.00	941,507.00	919,007.00	22,500.00	
	Refrigerator, Microwave & Water Dispenser	KMD	NO	Shopping	11/25/2021	12/01/2021		12/05/2021		02/09/2022	03/22/2022	03/22/2022	GoP	63,000.00	23,000.00	40,000.00	42,990.00	22,995.00	19,995.00	
	For General Cleaning of Aircon (indoor and outdoor) 26 units	FAD	NO	Shopping	12/01/2021	12/18/2021		12/28/2021		12/28/2021	02/05/2022	02/05/2022	GoP	44,000.00	44,000.00		25,950.00	25,950.00		
	Biometrics & Access Control, ACP Supply Non-UPS, Plug&Play Smart ID Reader	KMD	NO	Shopping	12/20/2021	12/21/2021		02/08/2022		02/12/2022	03/02/2022	03/02/2022	GoP	36,000.00	36,000.00		32,023.00	32,023.00		
	Essential Services: Photocopying Services for 2022	FAD	NO	Shopping	12/16/2021	12/23/2021		12/30/2021		01/03/2022	01/03/2022	01/03/2022	GoP	75,000.00	75,000.00		75,000.00	75,000.00		
	Library Books	KMD	NO	Shopping	09/21/2021	09/30/2021		10/18/2021		10/21/2022	12/16/2021	12/16/2021	GoP	52,630.74	52,630.74		44,826.00	44,826.00		
	Consumables, Toners and Inks	TD	NO	Shopping	07/08/2021	07/16/2021		08/03/2021		08/09/2021	02/02/2022	02/02/2022	GoP	634,650.00	634,650.00		508,536.00	508,536.00		
	General Cleaning of Aircon (indoor and outdoor) 13 units in the 3rd floor	FAD	NO	Shopping	01/13/2022	01/28/2022		02/04/2022		02/09/2022	02/26/2022	02/26/2022	GoP	22,000.00	22,000.00		16,600.00	16,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Ads/Post of IB	Bid Evaluation	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Disinfection Services (3rd floor)	FAD	NO	Shopping	01/19/2022	01/19/2022		02/18/2022		02/23/2022	03/06/2022	03/06/2022	GoP	20,000.00	20,000.00		6,873.34	6,873.34		
	JED surface Type Lighting Fixtures, Bulb and Receptacle	KMD	NO	Shopping	02/21/2021	02/23/2022		03/01/2022		03/02/2022	03/11/2022	03/11/2022	GoP	99,700.00	99,700.00		58,720.00	58,720.00		
	Replacement of Motor Battery, Motolite Gold 21, N50/2SMF for Nissan Urvan Silver Gray	FAD	NO	Shopping	02/10/2022	02/25/2022		03/04/2022		03/05/2022	03/15/2022	03/15/2022	GoP	34,000.00	34,000.00		5,970.00	5,970.00		
	Supply and Installation of Frosted Glass Sticker	FAD	NO	Shopping	02/18/2022	02/24/2022		03/11/2022		03/11/2022	03/16/2022	03/16/2022	GoP	20,000.00	20,000.00		19,997.10	19,997.10		
	Alcohol and Sacks	FAD	NO	Shopping	02/06/2022	02/23/2022		03/04/2022		03/08/2022	03/21/2022	03/21/2022	GoP	10,900.00	10,900.00		10,400.00	10,400.00		
	Supply and Installation of Window Blinds	FAD	NO	Shopping	02/18/2022	02/24/2022		03/11/2022		03/11/2022	03/23/2022	03/23/2022	GoP	150,000.00	150,000.00		139,002.38	139,002.38		
	LED-UV Disinfection Lamp and Air Quality Detector	FAD	NO	Shopping	01/17/2022	01/28/2022		03/02/2022		03/08/2022	03/29/2022	03/29/2022	GoP	30,000.00	30,000.00		29,600.00	29,600.00		
	Repeat Order: Partitions and Modulars	FAD	NO	Shopping	02/22/2022					03/09/2022	03/31/2022	03/31/2022	GoP	66,330.00	66,330.00		66,330.00	66,330.00		
	Supply and Installation of LED Backlit Acrylic PSRTI Signage	FAD	NO	Shopping	02/15/2022	02/25/2022		03/16/2022		03/16/2022	04/04/2022	04/04/2022	GoP	150,000.00		150,000.00	95,000.00		95,000.00	
	Change Oil for Nissan Urvan OX8310, Alpine White	FAD	NO	Shopping	03/01/2022	03/01/2022		03/03/2022		03/08/2022	04/11/2022	04/11/2022	GoP	30,000.00	30,000.00		25,700.00	25,700.00		
	Repeat Order: JED surface Type Lighting Fixtures, Bulb and Receptacle	FAD	NO	Shopping	03/22/2022					03/22/2022	04/21/2022	04/21/2022	GoP	17,300.00	17,300.00		9,500.00	9,500.00		
	Lockset, Sentry M107 SS Entrance Lock_2sets	FAD	NO	Shopping	02/22/2022	03/24/2022		03/31/2022		04/07/2022	04/25/2022	04/25/2022	GoP	18,000.00	18,000.00		1,480.00	1,480.00		
	Corkboard (60cmx90cm), OMNI Universal Outlet Extension Cord, 3-gang switch	FAD	NO	Shopping	02/22/2022	03/24/2022		03/31/2022		04/07/2022	04/25/2022	04/25/2022	GoP	18,000.00	18,000.00		8,800.00	8,800.00		
	Chain Bolt Lock, Sentry S1037-CP Heavy Duty Security Door Chain_2sets	FAD	NO	Shopping	02/22/2022	03/24/2022		03/31/2022		04/07/2022	04/29/2022	04/29/2022	GoP	18,000.00	18,000.00		918.00	918.00		
	USB Port Hub 3.0, 4Ports Hub, Generic_8pcs	TD	NO	Shopping	03/15/2022	03/22/2022		04/05/2022		04/07/2022	04/29/2022	04/29/2022	GoP	68,650.50	68,650.50		2,340.00	2,340.00		
	Wireless Phone (4sets) and Tel Splitter/Adaptor	TD	NO	Shopping	03/15/2022	03/22/2022		04/05/2022		04/07/2022	04/29/2022	04/29/2022	GoP	68,650.50	68,650.50		10,338.00	10,338.00		
	Tape: Masking, Packaging, Transparent	FAD	NO	Shopping	04/04/2022	04/08/2022		04/19/2022		04/22/2022	04/29/2022	04/29/2022	GoP	23,100.00	23,100.00		3,019.00	3,019.00		
	Face Mask KN95/N95	TD	NO	Shopping	04/01/2022	04/14/2022		04/21/2022		04/22/2022	05/02/2022	05/02/2022	GoP	59,150.00	59,150.00		35,490.00	35,490.00		
	Installation and replacement of lighting and fixtures, inclusive wiring line of power on the 3rd floor	FAD	NO	Shopping	02/21/2022	02/23/2022		03/03/2022		03/04/2022	05/04/2022	05/04/2022	GoP	99,700.00	99,700.00		16,180.00	16,180.00		
	Paper A4 Multicopy 80gsm (50reams); Staple wire remover-plier type(10pcs)	TD	NO	Shopping	03/15/2022	03/22/2022		03/30/2022		04/07/2022	05/04/2022	05/04/2022	GoP	68,650.50	68,650.50		7,800.00	7,800.00		
	Toilet Tissue Paper, Jumbo Roll, 2-ply_78rolls	FAD	NO	Shopping	03/25/2022	04/08/2022		04/19/2022		04/22/2022	05/04/2022	05/04/2022	GoP	11,700.00	11,700.00		7,098.00	7,098.00		
	Bidet and CAT6 UTP Cable	KMD	NO	Shopping	02/03/2022	02/23/2022		03/18/2022		03/22/2022	05/06/2022	05/06/2022	GoP	90,500.00	90,500.00		88,250.00	88,250.00		
	Various Office Supplies	TD	NO	Shopping	03/15/2022	03/22/2022		03/30/2022		04/07/2022	05/06/2022	05/06/2022	GoP	68,650.50	68,650.50		12,356.25	12,356.25		
	Puncher, Stapler, Drawer Box, Tape dispenser and Office supplies	TD	NO	Shopping	03/15/2022	03/22/2022		03/30/2022		04/07/2022	05/13/2022	05/13/2022	GoP	68,650.50	68,650.50		16,556.00	16,556.00		
	Consumables_Toners and Inks: HP CF276, HP76A, Black for Accounting use	FAD	NO	Shopping	04/04/2022	04/07/2022		04/18/2022		04/29/2022	05/13/2022	05/13/2022	GoP	23,100.00	23,100.00		14,820.00	14,820.00		
	Air Freshener, aerosol, automatic refill	FAD	NO	Shopping	03/14/2022	03/18/2022		03/29/2022		04/07/2022	05/15/2022	05/15/2022	GoP	14,161.35	14,161.35		6,250.00	6,250.00		
	Signpens and Twin Markers (Black and Blue)	RD	NO	Shopping	03/14/2022	04/07/2022		04/19/2022		04/22/2022	05/17/2022	05/17/2022	GoP	20,000.00	20,000.00		14,160.00	14,160.00		
	Clearbook and Refill, Legal Size	FAD	NO	Shopping	04/04/2022	04/07/2022		04/18/2022		04/22/2022	05/17/2022	05/17/2022	GoP	21,000.00	21,000.00		10,360.00	10,360.00		
	Flags and Stand with box	FAD	NO	Shopping	03/07/2022	03/17/2022		04/27/2022		04/29/2022	06/03/2022	06/03/2022	GoP	79,600.00	79,600.00		71,140.00	71,140.00		
	Alcohol (160), and 4-drawer file box (10)	TD	NO	Shopping	05/13/2022	05/19/2022		05/27/2022		06/01/2022	06/13/2022	06/13/2022	GoP	25,750.00	25,750.00		25,750.00	25,750.00		
	Microwave: Fujidenzo MM-30 BL, 1450W, SN: 340F041050322131300236	RD	NO	Shopping	04/28/2022	05/05/2022		05/20/2022		05/23/2022	06/22/2022	06/22/2022	GoP	6,000.00	6,000.00		6,000.00	6,000.00		

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					Ads/Post of IB	Bid Evaluation	Date of BAC Resolution Recommendi- ng Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Security Deposit (2months)	KMD	NO	NP	05/18/2022	06/13/2022	06/15/2022	06/16/2022	06/29/2022	06/27/2022		GoP	3,148,600.00	3,148,600.00		3,148,600.00	3,148,600.00		Guaranty Deposit	
	Advance Deposit (1month)	KMD	NO	NP	05/18/2022	06/13/2022	06/15/2022	06/16/2022	06/29/2022	06/27/2022		GoP	1,763,216.00	1,763,216.00		1,763,216.00	1,763,216.00		Prepaid Rent	
	Lease of Venue: PSRTI 2022 Midyear Planning at Subic, Zambales City	OED	NO	NP-SVP	05/25/2022	05/31/2022		06/15/2022		06/16/2022	06/24/2022	06/24/2022	GoP	540,000.00	540,000.00		540,000.00	540,000.00		
	Bus Rental: PSRTI 2022 Midyear Planning at Subic, Zambales City	OED	NO	NP-SVP	06/09/2022	06/10/2022		06/17/2022		06/17/2022	06/24/2022	06/24/2022	GoP	150,000.00	150,000.00		60,000.00	60,000.00		
Total Alloted Budget of Procurement Activities														11,245,602.59						
Total Contract Price of Procurement Activitvies Conducted																	10,102,335.07			
Total Savings (Total Alloted Budget - Total Contract Price)																	1,143,267.52			
ON-GOING PROCUREMENT ACTIVITIES																				
Total Alloted Budget of On-going Procurement Activities																				

Prepared by:


MIMA V. AGUILAR
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Recommended by:


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