

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-05-008

Date: MAY 27, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11639 - REGULAR 2022 CURRENT


DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	RD	MOOE	SEMI EXPANDABLE - OFFICE EQUIPMENT	6,000.00
TOTAL :				6,000.00


SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	RD	MOOE	OFFICE SUPPLIES	(6,000.00)
TOTAL :				(6,000.00)


Prepared by:


WILMA D. DUMANTAY
 Administrative Officer IV


Recommended by:


SABRINA O. ROMASOC
 OIC Chief - RD

Noted by:


LOLITA M. OREO
 Chief - FAD

Approved by:


JOSEFINA V. ALMEDA, Ph.D.
 Executive Director III

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MODIFICATION ADVISE FORM (MAF) NO. 2022-05-009

Date: MAY 27, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS


DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED/FAD/TD/ RD/KMD	MOOE	Rents -Building and Structures	780,582.00
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	OED/FAD/TD/ RD/KMD	MOOE	Rents -Building and Structures	261,000.00
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	OED/FAD/TD/ RD/KMD	MOOE	Rents -Building and Structures	2,136,633.00
TOTAL :				3,178,215.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				(780,582.00)
General management and supervision	OED/FAD/TD/ RD/KMD	MOOE	ICT Training Expenses	(114,878.00)
			Training Expenses	(208,526.00)
			Scholarship Grants/Expenses	(30,000.00)
			Office Supplies Expenses	(22,449.00)
			Water Expenses	(8,722.00)
			Electricity Expenses	(131,679.00)
			Postage and Courier Services	(4,446.00)
			ICT Consultancy Services	(19,657.00)
			Other Professional Services	(33,003.00)
			Janitorial Services	(411.00)
			Security Services	(274.00)
			Other General Services	(499.00)
			RM - Office Equipment	(18,920.00)
			RM - ICT Equipment	(143,703.00)
			RM - Motor Vehicles	(39,415.00)
Extraordinary and Miscellaneous Expenses	(4,000.00)			
A.II.a.1				(261,000.00)
Development, promotion, implementation and enhancement of statistical training	OED/FAD/TD/ RD/KMD	MOOE	Consultancy Services	(261,000.00)
A.II.a.2				(2,136,633.00)
Development, promotion, implementation and enhancement of statistical research	OED/FAD/TD/ RD/KMD	MOOE	Office Supplies Expenses	(390,246.00)
			Electricity Expenses	(136,612.00)
			Postage and Courier Services	(23,569.00)
			Telephone - Mobile Expenses	(723,383.00)
			Other Subscription	(182,172.00)
			Other Professional Services	(680,651.00)
TOTAL :				(3,178,215.00)

Prepared by:


WILMA D. DUMANTAY
 Administrative Officer IV

Recommended by:


MARIA PRAXEDES R. PEÑA
 Chief Statistical Specialist - TD


SABRINA O. ROMASOC
 OIC Chief - R.D. #


GERADINE H. DELA PEÑA
 OIC Chief - KMD

Noted by:


LOLITA M. OREO
 Chief Administrative Officer

Approved by:


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 Executive Director III

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Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-05-010

Date: MAY 27, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11639 - REGULAR 2022 CURRENT

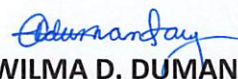
DEFICIENT ITEMS (TO):


PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	KMD	MOOE	ICT Consultancy Services	800,000.00
TOTAL :				800,000.00


SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	RESEARCH	MOOE	Consultancy Services	(800,000.00)
TOTAL :				(800,000.00)

Prepared by:


WILMA D. DUMANTAY
Admin. Officer IV


SABRINA O. ROMASOC
OIC Chief - RD

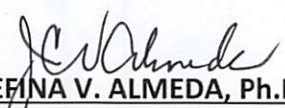

GERALDINE H. DELA PEÑA
OIC Chief - KMD

Recommended by:

Noted by:


LOLITA M. OREO
Chief Administrative Officer

Approved by:


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Executive Director III

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Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-011

Date: JUNE 15, 2022

Funding Source:

Regular Agency Fund - General Fund - New General Appropriations -Specific
Budgets of National Government Agencies

Legal Basis:

R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS

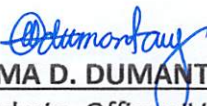
DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	RESEARCH	MOOE	Scholarship Grants	20,000.00
TOTAL :				20,000.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	RESEARCH	MOOE	Training Expenses	(20,000.00)
TOTAL :				(20,000.00)

Prepared by:


WILMA D. DUMANTAY
Admin. Officer IV

Recommended by:


SABRINA O. ROMASOC
OIC Chief - RD

Noted by:


LOLITA M. OREO
Chief Administrative Officer

Approved by:


JOSEFINA V. ALMEDA, Ph.D.
Executive Director III

ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-012

Date: JUNE 16, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS

DEFICIENT ITEMS (TO):

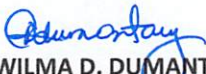
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	OED/FAD/TD/ RD/KMD	MOOE	Rents -Building and Structures	379,889.00
TOTAL :				379,889.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	OED/FAD/TD/ RD/KMD	MOOE		
			Training Expenses	(16,459.00)
			Office Supplies Expenses	(110,192.00)
			Water Expenses	(3,672.00)
			Electricity Expenses	(136,612.00)
			Membership Dues and Contributions to Organizations	(102,027.00)
			Representation Expenses	(1,465.00)
			Library and Other Reading Materials Subscription Expenses	(7,344.00)
			Other MOOE	(2,118.00)
TOTAL :				(379,889.00)


Prepared by:

Recommended by:


WILMA D. DUMANTAY
 Administrative Officer IV



MARIA PRAXEDES R. PEÑA
 Chief Statistical Specialist - TD



SABRINA O. ROMASOC
 OIC Chief - TD ROP


GERALDINE H. DELA PEÑA
 OIC Chief - KMD

Noted by:

Approved by:


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 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-013

Date: JUNE 16, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations -Specific
 Budgets of National Government Agencies

Legal Basis: R.A. No. 11639 - REGULAR 2022 CURRENT


DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	FAD	MOOE	RENTS - BUILDINGS & STRUCTURES	4,358,511.00
TOTAL :				4,358,511.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	KMD	MOOE	ICT Consultancy Services	(4,358,511.00)
TOTAL :				(4,358,511.00)

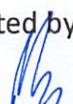
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WILMA D. DUMANTAY
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GERALDINE H. DELA PEÑA
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 Chief Administrative Officer

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Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY
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 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-014

Date: JUNE 29, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11639 - REGULAR 2022 CURRENT

DEFICIENT ITEMS (TO):


PROGRAMS/PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	KMD	MOOE	OTHER SUBSCRIPTION	1,055.00
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	TD	MOOE	OTHER SUBSCRIPTION	95,000.00
TOTAL :				96,055.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	KMD	MOOE	ICT SOFTWARE SUBSCRIPTION	(1,055.00)
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	TD	MOOE	ICT SOFTWARE SUBSCRIPTION	(95,000.00)
TOTAL :				(96,055.00)

Prepared by:

Recommended by:


WILMA D. DUMANTAY
 Admin. Officer IV



MARIA PRAXEDES R. PEÑA
 Chief Statistical Specialist - TD


GERALDINE H. DELA PEÑA
 OIC Chief - KMD

Noted by:

Approved by:


LOLITA M. OREO
 Chief Administrative Officer


JOSEFINA V. ALMEDA, Ph.D.
 Executive Director III

ATTACHMENT 1

Department of **NATIONAL ECONOMIC DEVELOPMENT AUTHORITY**
 Agency/Operating Unit **PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**
 Address **7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City**

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-015

Date: JUNE 30, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS


DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	TD	MOOE	CONSULTANCY SERVICES	179,980.00
TOTAL :				179,980.00


SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	TD	MOOE	Rents -Building and Structures	(179,980.00)
TOTAL :				(179,980.00)


Prepared by:


WILMA D. DUMANTAY
 Administrative Officer IV


Recommended by:


MARIA PRAXEDES R. PEÑA
 Chief Statistical Specialist - TD

Noted by:


LOLITA M. OREO
 Chief Administrative Officer

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JOSEFINA V. ALMEDA, Ph.D.
 Executive Director III