

Philippine Statistical Research and Training Institute Updated Annual Procurement Plan for 1st Semester FY 2022 (Non CSE)


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Local Travel- Within Metro Manila	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,132.00	25,132.00		Travelling Expenses Under Regular Agency Fund-01
100000100001000	Regional Training Travel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	431,200.00	431,200.00		Travelling Expenses Under Regular Agency Fund-01
100000100001000	Foreign Travel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00		Travelling Expenses Under Regular Agency Fund-01
100000100001000	Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	684,000.00	684,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	GAD Activities	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	Thesis Dissertation (PhD)	RD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01/02/2022	N/A	01/02/2022	01/03/2022	GoP	200,000.00	200,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	Thesis Fellows (Masters)	RD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01/02/2022	N/A	01/02/2022	01/03/2022	GoP	50,000.00	50,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	Accountable Forms	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supplies and materials expenses Under Regular Agency Fund-01
100000100001000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Supplies and materials expenses Under Regular Agency Fund-01
100000100001000	Other Supplies and Materials Expenses	FAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Various plumbing, construction and electrical materials Under Regular Agency Fund-01
100000100001000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Utility Expenses Under Regular Agency Fund-01
100000100001000	Electricity Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		Utility Expenses Under Regular Agency Fund-01
100000100001000	Postage and Courier Deliveries	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Communication Expenses Under Regular Agency Fund-01
100000100001000	Telephone Expenses-Mobile	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,200.00	86,200.00		Communication Expenses Under Regular Agency Fund-01
100000100001000	Telephone Expenses-Landline	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00		Communication Expenses Under Regular Agency Fund-01
310100100001000	Video Conferencing Subscription	FAD	NO	NP-53.9 - Small Value Procurement	01/05/2021	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Communication Expenses Under Regular Agency Fund-01
100000100001000	Extraordinary and Miscellaneous Expenses	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		Confidential, Intelligence and Extraordinary Expenses Under Regular Agency Fund-01
100000100001000	Legal Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Professional Services Under Regular Agency Fund-01
100000100001000	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	01/06/2022	N/A	01/06/2022	01/06/2022	GoP	400,000.00	400,000.00		Professional Services Under Regular Agency Fund-01
100000100001000	ISO QMS Training	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		Professional Services Under Regular Agency Fund-01
100000100001000	Janitorial Services	FAD	YES	Competitive Bidding	12/11/2021	29/11/2021	31/12/2021	31/12/2021	GoP	888,000.00	888,000.00		General Services Under Regular Agency Fund-01
100000100001000	Security Services	FAD	YES	Competitive Bidding	12/11/2021	29/11/2021	31/12/2021	26/01/2022	GoP	652,000.00	652,000.00		General Services Under Regular Agency Fund-01
100000100001000	Other General Services	FAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		General Services Under Regular Agency Fund-01
100000100001000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Repairs and Maintenance Under Regular Agency Fund-01
100000100001000	ICT equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		Repairs and Maintenance Under Regular Agency Fund-01

10000010000 1000	Transportation equipment: motor vehicles	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Repairs and Maintenance Under Regular Agency Fund-01
10000010000 1000	Taxes, Duties and Licenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
10000010000 1000	Fidelity Bond Premiums	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
10000010000 1000	Insurance Expenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
10000010000 1000	Printing and Publication Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Representation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Midyear Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	01/06/2022	N/A	N/A	01/06/2022	GoP	75,000.00	75,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Annual Planning Workshop	OED	NO	NP-53.10 Lease of Real Property and Venue	01/12/2022	N/A	N/A	01/12/2022	GoP	99,316.00	99,316.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Transportation and Delivery Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Rent Expenses - Buildings and Structures	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,190,000.00	7,190,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Rent Expenses - Equipment	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Membership Dues and Contributions to Org.	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Library Books and Other Reading Materials Subscription	KMD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	N/A	N/A	GoP	65,000.00	65,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
10000010000 1000	Other Maintenance and Operating Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
31020010000 1000	Regional Training	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,668.00	7,668.00		Travelling Expenses Under F01-TD SDG
31020010000 1000	GAD Activities	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Training and Scholarship Expenses Under F01-TD SDG
31020010000 1000	CBMS Trainings for PSRTI Staff	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	343,000.00	343,000.00		Training and Scholarship Expenses Under F01-TD SDG
31020010000 1000	Fuel, Oil and Lubricants Expenses	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		Supplies and Materials Expenses Under F01-TD SDG
31020010000 1000	Postage and Courier Deliveries	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Communication Expenses Under F01-TD SDG
31020010000 1000	Telephone Expenses-Mobile	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00		Communication Expenses Under F01-TD SDG
31020010000 1000	Legal Services	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Professional Services Under F01-TD SDG
31020010000 1000	Consultancy Services	TD	NO	NP-53.7 Highly Technical Consultants	26/09/2022	N/A	04/10/2022	05/10/2022	GoP	500,000.00	500,000.00		Professional Services Under F01-TD SDG
31020010000 1000	Printing and Publication Expenses	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG
31020010000 1000	Representation Expenses: PSRTI Annual Conference	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG

31020010000 1000	ICT Subscription Expenses	TD	NO	NP-53.9 - Small Value Procurement	01/07/2022	N/A	N/A	N/A	GoP	275,000.00	275,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG
31020010000 1000	Other Maintenance and Operating Expenses	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG
31020010000 1000	GAD Activities	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Training and Scholarship Expenses Under F01- RD SDG
10000010000 1000	Traveling Expenses-Local	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800,000.00	800,000.00		Travelling Expenses Under Regular Agency Fund-01
31020010000 1000	Telephone Expenses-Mobile	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Communication Expenses Under F01-TD SDG
31020010000 1000	Legal Services	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Professional Services Under F01-RD SDG
31020010000 1000	Consultancy Services	RD	NO	NP-53.7 Highly Technical Consultants	01/04/2022	01/04/2022	01/04/2022	01/04/2022	GoP	910,000.00	910,000.00		Professional Services Under F01-RD SDG ACTrinidad; ESMercado
31020010000 1000	Representation Expenses: PSRTI Annual Conference	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,684.00	18,684.00		Other Maintenance and Operating Expenses Under F01-RD SDG
31010010000 1000	Training Expenses	KMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00		Java Programming, Oracle SQL, Windows Server Administration Fundamentals, Networking and Security and Designing and Implementing Server Infrastructure Under F01-ISSP
31010010000 1000	Internet Subscription Expenses	KMD	YES	Competitive Bidding	12/11/2021	29/11/2021	31/12/2021	25/01/2022	GoP	2,021,000.00	2,021,000.00		Communication Expenses Under F01-ISSP
31010010000 1000	ICT Consultancy Services	KMD	NO	NP-53.7 Highly Technical Consultants	01/02/2022	N/A	01/02/2022	01/02/2022	GoP	641,489.00	641,489.00		Professional Services Under F01-ISSP
31010010000 1000	ICT Software Subscription Expenses	KMD	NO	NP-53.9 - Small Value Procurement	01/07/2022	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Other Maintenance and Operating Expenses Under F01-ISSP
31010010000 1000	Office Equipment - Printing Equipment	KMD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	N/A	N/A	GoP	50,000.00		50,000.00	Machinery and Equipment Outlay Under F01-ISSP
31010010000 1000	ICT Equipment	KMD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	N/A	N/A	GoP	45,000.00		45,000.00	Machinery and Equipment Outlay Under F01-ISSP
	Highly Technical Consultant for the Updating of the DSWD-SDCCA Functionality Tool	RD	NO	NP-53.7 Highly Technical Consultants	09/02/2022	N/A	18/02/2022	21/02/2022	GoP	240,000.00	240,000.00		Professional Services under DSWD KPSantos
	Subject Matter Expert for the Updating of the DSWD-SDCCA Functionality Tool	RD	NO	NP-53.7 Highly Technical Consultants	09/02/2022	N/A	18/02/2022	21/02/2022	GoP	120,000.00	120,000.00		Professional Services under DSWD ABJavier
31010010000 1000	Highly Technical Consultant for the Development of Training Materials on Module 2B-Data Processing II: CBMS Data Tabulation and Analysis Using Descriptive Statistics	TD	NO	NP-53.7 Highly Technical Consultants		N/A	31/05/2022	31/05/2022	GoP	200,000.00	200,000.00		Professional Services under CBMS ECNogales, Jr.
31010010000 1000	Highly Technical Consultant for the Development of Training Materials on Module 3A-Uses and Applications of CBMS Data I: Poverty Indicators and Thematic Mapping	TD	NO	NP-53.7 Highly Technical Consultants		N/A	31/05/2022	31/05/2022	GoP	200,000.00	200,000.00		Professional Services under CBMS RDurante
31010010000 1000	Highly Technical Consultant for the Development of Training Materials/Modules for the Customized Training Course on Gross Regional Domestic Product Estimation for the Staff of NEDA	TD	NO	NP-53.7 Highly Technical Consultants		N/A	28/06/2022	29/06/2022	GoP	628,000.00	628,000.00		Professional Services under NEDA VRIlarina
10000010000 1000	General Cleaning of Aircon (indoor and outdoor)_13 units in the 3rd floor	FAD	NO	Shopping	13/01/2022	N/A	28/01/2022	N/A	GoP	16,600.00	16,600.00		Repairs and Maintenance-OE Under Regular Agency Fund-01

10000010000 1000	Disinfection Services (3rd floor)	FAD	NO	Shopping	19/01/2022	N/A	18/02/2022	N/A	GoP	6,873.34	6,873.34		Repairs and Maintenance-OE Under Regular Agency Fund-01
10000010000 1000	JED surface Type Lighting Fixtures, Bulb and Receptacle	KMD	NO	Shopping	21/02/2022	N/A	01/03/2022	N/A	GoP	58,720.00	58,720.00		Under Regular Agency Fund-01
10000010000 1000	Supply and Installation of Frosted Glass Sticker	FAD	NO	Shopping	18/02/2022	N/A	11/03/2022	N/A	GoP	19,997.10	19,997.10		Other Supplies Under Regular Agency Fund-01 Continuing
10000010000 1000	Supply and Installation of Window Blinds	FAD	NO	Shopping	18/02/2022	N/A	11/03/2022	N/A	GoP	139,002.38	139,002.38		SE-Furniture and Fixtures Under Regular Agency Fund-01 Continuing
10000010000 1000	LED-UV Disinfection Lamp and Air Quality Detector	FAD	NO	Shopping	17/01/2022	N/A	02/03/2022	N/A	GoP	29,600.00	29,600.00		SE-Office Equipment Under Regular Agency Fund-01
10000010000 1000	Repeat Order: Partitions and Modulars	FAD	NO	Shopping	22/02/2022	N/A	N/A	N/A	GoP	66,330.00	66,330.00		SE-Furniture and Fixtures Under Regular Agency Fund-01 Continuing
31010010000 1000	Supply and Installation of LED Backlit Acrylic PSRTI Signage	FAD	NO	Shopping	15/02/2022	N/A	16/03/2022	N/A	GoP	95,000.00		95,000.00	SE-Furniture and Fixtures Under F01-ISSP
10000010000 1000	Repeat Order: JED surface Type Lighting Fixtures, Bulb and Receptacle	FAD	NO	Shopping	22/03/2022	N/A	N/A	N/A	GoP	9,500.00	9,500.00		Other Supplies Under Regular Agency Fund-01
10000010000 1000	Lockset, Sentry M107 SS Entrance Lock_2sets	FAD	NO	Shopping	22/02/2022	N/A	31/03/2022	N/A	GoP	1,480.00	1,480.00		Other Supplies Under Regular Agency Fund-01
10000010000 1000	Corkboard (60cmx90cm); OMNI Universal Outlet Extension Cord, 3-gang switch	FAD	NO	Shopping	22/02/2022	N/A	31/03/2022	N/A	GoP	8,800.00	8,800.00		Other Supplies Under Regular Agency Fund-01
10000010000 1000	Chain Bolt Lock, Sentry S1037-CP Heavy Duty Security Door Chain_2sets	FAD	NO	Shopping	22/02/2022	N/A	31/03/2022	N/A	GoP	918.00	918.00		Other Supplies Under Regular Agency Fund-01
31020010000 1000	USB Port Hub 3.0, 4Ports Hub, Generic_8pcs	TD	NO	Shopping	15/03/2022	N/A	05/04/2022	N/A	GoP	2,340.00	2,340.00		Other Supplies Under F01-TD SDG
31020010000 1000	Wireless Phone (4sets) and Tel Splitter/Adaptor	TD	NO	Shopping	15/03/2022	N/A	05/04/2022	N/A	GoP	10,338.00	10,338.00		SE-Communication Expense Under F01-TD SDG
10000010000 1000	Installation and replacement of lighting and fixtures, inclusive wiring line of power on the 3rd floor	FAD	NO	Shopping	21/02/2022	N/A	03/03/2022	N/A	GoP	16,180.00	16,180.00		Repairs and Maintenance/ Other Supplies Under Regular Agency Fund-01
10000010000 1000	Bidet and CAT6 UTP Cable	KMD	NO	Shopping	03/02/2022	N/A	18/03/2022	N/A	GoP	88,250.00	88,250.00		Other Supplies Under Regular Agency Fund-01
10000010000 1000	Flags and Stand with box	FAD	NO	Shopping	07/03/2022	N/A	27/04/2022	N/A	GoP	71,140.00	71,140.00		Other Supplies Under Regular Agency Fund-01
10000010000 1000	Microwave: Fujidenzo MM-30 BL, 1450W; SN: 340F041050322131300236	RD	NO	Shopping	28/04/2022	N/A	20/05/2022	N/A	GoP	6,000.00	6,000.00		SE-Office Equipment Under Regular Agency Fund-01
10000010000 1000	Security Deposit (2months)	FAD	NO	NP-53.10 Lease of Real Property and Venue	18/05/2022	N/A	16/06/2022	29/06/2022	GoP	3,148,600.00	3,148,600.00		Guaranty Deposit; RAF-01 Under Regular Agency Fund-01
10000010000 1000	Advance Deposit (1month)	FAD	NO	NP-53.10 Lease of Real Property and Venue	18/05/2022	N/A	16/06/2022	29/06/2022	GoP	1,763,216.00	1,763,216.00		Prepaid Rent; Under Regular Agency Fund-01
31020010000 1000	Lease of Venue: PSRTI 2022 Midyear Planning at Subic, Zambales City	OED	NO	NP-53.9 - Small Value Procurement	25/05/2022	N/A	15/06/2022	N/A	GoP	540,000.00	540,000.00		Lease of Venue Under F01-RD SDG
31020010000 1000	Bus Rental: PSRTI 2022 Midyear Planning at Subic, Zambales City	OED	NO	NP-53.9 - Small Value Procurement	09/06/2022	N/A	17/06/2022	N/A	GoP	60,000.00	60,000.00		Transportation Expense Under F01-RD SDG

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