

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-007

Date: MARCH 30, 2022

Funding Source:

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of
 National Government Agencies

Legal Basis:

R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS


DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	Other Supplies and Materials	51,003.00
			Supplies and Materials - SE-Office Equipment	117,850.00
			Rent	150,693.00
			Supplies and Materials - SE-Furniture & Fixtures	225,330.00
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	OED	MOOE	Telephone - Landline	10,405.00
TOTAL :				555,281.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	RM - ICT Equipment	(51,003.00)
				(117,850.00)
				(150,693.00)
			ICT Consultancy Services	(225,330.00)
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	OED	MOOE	Telephone - Mobile	(10,405.00)
TOTAL :				(555,281.00)

Prepared by:


WILMA D. DUMANTAY
 Administrative Officer IV

Recommended by:


GERALDINE H. DELA PEÑA
 OIC Chief - KMD

Noted by:


LOLITA M. OREO
 Chief Administrative Officer

Approved by:


JOSEFINA V. ALMEDA, Ph.D.
 Executive Director III

Department of **NATIONAL ECONOMIC DEVELOPMENT AUTHORITY**Agency/Operating Unit **PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**Address **7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City****MODIFICATION ADVICE FORM (MAF) NO. 2022-03-006**Date: **MARCH 17, 2022**

Funding Source: Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

Legal Basis: **R.A. No. 11639 - REGULAR 2022 CURRENT**


DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	KMD	CO	FURNITURE AND FIXTURES	45,000.00
				50,000.00
TOTAL :				95,000.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	KMD	CO	ICT EQUIPMENT	(45,000.00)
			PRINTING EQUIPMENT	(50,000.00)
TOTAL :				(95,000.00)


Prepared by:


WILMA D. DUMANTAY
 Administrative Officer IV

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GERALDINE H. DELA PEÑA
 OIC Chief - KMD

Noted by:


LOLITA M. OREO
 Chief - FAD

Approved by:


JOSEFINA V. ALMEDA, Ph.D.
 Executive Director III

ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-02-005

Date: FEBRUARY 8, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS

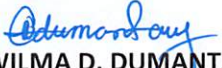
DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	CO	Office Equipment	19,995.00
TOTAL :				19,995.00

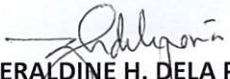
SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	CO	ICT/Computer Software	(19,995.00)
TOTAL :				(19,995.00)


Prepared by:


WILMA D. DUMANTAY
 Administrative Officer IV

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GERALDINE H. DELA PEÑA
 OIC Chief - KMD

Noted by:


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 Chief - FAD

Approved by:


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 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-02-004

Date: FEBRUARY 28, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	Travel Expenses - Local	5,110.00
			Supplies and Materials - Office Equipment	22,995.00
			Supplies and Materials - ICT Equipment	32,023.00
A.II.a.1				
Development, promotion, implementation and enhancement of statistical research	OED	MOOE	Travel Expenses - Local	5,110.00
TOTAL :				65,238.00


SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	Training Expenses	(5,110.00)
				(22,995.00)
				(32,023.00)
A.II.a.1				
Development, promotion, implementation and enhancement of statistical research	OED	MOOE	Training Expenses	(5,110.00)
TOTAL :				(65,238.00)


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Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY

Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-01-003

Date: JANUARY 24, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11639 - REGULAR 2022 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	RESEARCH	MOOE	Consultancy Services	800,000.00
TOTAL :				800,000.00

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	KMD	MOOE	ICT Consultancy Services	(800,000.00)
TOTAL :				(800,000.00)

Prepared by:


JESSA S. LOPEZ

Chief Statistical Specialist, Research Division

Recommended by:


GERALDINE H. DELA PEÑA

OIC - Knowledge Management Division

Approved by:


JOSEFINA V. ALMEDA, Ph.D.
Executive Director III

ATTACHMENT 1

Department of **NATIONAL ECONOMIC DEVELOPMENT AUTHORITY**
 Agency/Operating Unit **PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2020-01-003

Date: JANUARY 24, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11465 Regular 2022 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Development, promotion, implementation and enhancement of statistical research	RD	MOOE	Consultancy Services	800,000
TOTAL :				800,000

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Development, promotion, implementation and enhancement of statistical training	KMD	MOOE	ICT Consultancy Services	-800,000
TOTAL :				-800,000

Prepared by:


JESSA S. LOPEZ

Chief Statistical Specialist, Research Division

Recommended by:


GERALDINE H. DELA PEÑA

OIC, Knowledge Management Division

Approved by:


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 Executive Director III

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY

Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-01-002

Date: JANUARY 11, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS


DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	Telephone Expenses - Landline	4,933.34
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	FAD	MOOE	Travel Expenses - Local	61.50
			Fuel, Oil & Lubricants Expenses	5,868.84
			Other Supplies and Material Expenses	420.00
			TOTAL :	

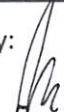
SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	Electricity Expenses	(4,933.34)
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	FAD	MOOE	Office Supplies Expenses	(61.50)
				(5,868.84)
				(420.00)
TOTAL :				(11,283.68)

Prepared by:


WILMA D. DUMANTAY
Administrative Officer IV

Recommended by:


LOLITA M. OREO
Chief - Finance and Admin. Division

Approved by:


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 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-01-001

Date: JANUARY 11, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 - REGULAR 2022 CONTINUING APPROPRIATIONS


DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	PS	COLLECTIVE NEGOTIATIONS AGREEMENT INCENTIVE	1,068,750.01
TOTAL :				1,068,750.01


SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	REPAIRS & MAINTENANCE - ICT EQUIPMENT	1,068,750.01
TOTAL :				1,068,750.01

Prepared by:


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 Administrative Officer IV

Recommended by:


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 Chief - Finance and Admin. Division

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