

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITYAgency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTEAddress 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2021-12-031

Date: December 29, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11465 REGULAR 2021 CONTINUING APPROPRIATIONS

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	OED/FAD/RD/TD/ KMD	MOOE	Other Supplies and Materials	999,243.00
			Expenses	3,239.00
			Office Supplies Expenses	24,370.00
			Electricity Expenses	233,253.50
			RM - Office Equipment	44,000.00
TOTAL :				1,304,105.50

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	OED/FAD/RD/TD/KMD	MOOE	Rent/Lease Expenses	(616,832.00)
				(3,239.00)
			Other General Services	(24,370.00)
				(615,664.50)
				(44,000.00)
TOTAL :				(1,304,105.50)

Prepared by:

  
**GERALDINE H. DELA PEÑA**

OIC Chief - Knowledge Management Division

Recommended by:

  
**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-12-030

Date: December 29, 2021

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 REGULAR 2021 CURRENT


## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.I</b>				
General management and supervision	FAD/OED	PS	Salaries & Wages - Regular	57,116.00
				50,511.00
				105,653.00
				5,000.00
				62,838.00
				120,500.00
				262,665.00
			Salaries & Wages - Contractual	240.00
			<b>Total - A.I</b>	<b>664,523.00</b>

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.I</b>				
General management and supervision	FAD	PS	PERA	(240.00)
				(57,116.00)
			Overtime and Night Pay	(50,511.00)
			Year End Bonus	(105,653.00)
			Cash Gift	(5,000.00)
			PAGIBIG Contribution	(6,600.00)
			PHILHEALTH Contribution	(49,538.00)
			ECIP Contribution	(6,700.00)
			Hazard Pay	(120,500.00)
			Other Personnel Benefit - Monetization	(262,665.00)
			<b>Total - A.I</b>	<b>(664,523.00)</b>

Prepared by:

  
**WILMA D. DUMANTAY**  
 Administrative Officer IV

Recommended by:

  
**LOLITA M. OREO**  
 Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III



**ATTACHMENT 1**

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-029**

**Date: December 29, 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD	CO	ICT Equipment	47,500.00
<b>TOTAL :</b>				<b>47,500.00</b>

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD	CO	ICT/Computer Software	(47,500.00)
<b>TOTAL :</b>				<b>(47,500.00)</b>

Prepared by:

  
**GERALDINE H. DELA PEÑA**


OIC Chief - Knowledge Management Division

Recommended by:

  
**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

Department of **NATIONAL ECONOMIC DEVELOPMENT AUTHORITY**  
 Agency/Operating Unit **PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**  
 Address **7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City**

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-028****Date: December 29, 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** **R.A. No. 11518 REGULAR 2021 CURRENT**

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	FAD	MOOE	Travelling Expenses - Local	195,000.00
				35,571.21
			Telephone Expenses - Mobile	2,568.72
			Fidelity Bond Premiums	90,000.00
			Representation Expenses	60,013.00
			Other MOOE	46.00
			Sub-total: A.I.a.1	383,198.93
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	TD/RD	MOOE	Travelling Expenses - Local	173,621.00
			Telephone Expenses - Landline	3,000.00
				8,436.00
				30,000.00
			Insurance Expenses	1,000.00
				38,224.00
			Sub-total: A.II.a.1	254,281.00
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	KMD	MOOE	Travelling Expenses - Local	7,148.00
			Training Expenses	2,028.00
			Fuel, Oil & Lubricants Expenses	450.00
				35,127.00
			Other MOOE	8,548.00
			Sub-total: A.II.a.2	53,301.00
			TOTAL :	690,780.93



Department of **NATIONAL ECONOMIC DEVELOPMENT AUTHORITY**Agency/Operating Unit **PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**Address **7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City****MODIFICATION ADVICE FORM (MAF) NO. 2021-12-027**Date: **December 29, 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** **R.A. No. 11518 REGULAR 2021 CURRENT**

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	FAD/OED	PS	Salaries & Wages - Regular	6,000.00
				671.09
				2,082.05
				19,193.39
				14,929.60
				5,568.96
			Overtime and Night Pay	3,470.50
			Cash Gift	500.00
			Philhealth Contribution	10,109.00
			ECIP Contribution	100.00
			Sub-total: A.I.a.1	62,624.59
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	TD/RD	PS	Overtime and Night Pay	6,839.00
			Cash Gift	5,500.00
			Year End Bonus	13,221.54
				24,126.88
				49,000.00
				149.98
				226.00
				19,906.60
			0.90	
			Philhealth Contribution	30,353.44
			Sub-total: A.II.a.1	149,324.34
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	KMD	PS	Salaries & Wages - Regular	93,345.80
			PERA	7,611.99
			Overtime and Night Pay	1,293.90
			Year End Bonus	2,409.20
			Philhealth Contribution	447.20
			Hazard Pay	120,500.00
			Other Personnel Benefit - Loyalty Award/ Monetization	35,077.06
TOTAL :			472,634.14	


**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-027**

**Date: December 29, 2021**

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	FAD	PS	Salaries & Wages - Contractual	(671.09)
			Clothing/ Uniform Allowance	(6,000.00)
			Year End Bonus	(3,388.00)
			Mid Year Bonus	(32,066.94)
			Other Personnel Benefit - Step Increment	(14,929.60)
			Other Personnel Benefit - Loyalty Award/ Monetization	(5,568.96)
			Sub-total: A.I.a.1	(62,624.59)
A.II.a.1				
Development, promotion, implementation and enhancement of statistical training	FAD	PS	Salaries & Wages - Regular	(6,839.00)
				(5,500.00)
				(30,353.44)
				(13,221.54)
			Salaries & Wages - Contractual	(0.90)
			PERA	(24,126.88)
			PEI	(49,000.00)
			Mid Year Bonus	(226.00)
			Other Personnel Benefit - Step Increment	(19,906.60)
			Other Personnel Benefit - Loyalty Award/ Monetization	(149.98)
Sub-total: A.II.a.1			(149,324.34)	
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	KMD	PS	Honoraria	(93,345.80)
				(7,611.99)
				(1,293.90)
				(2,409.20)
				(447.26)
				(120,500.00)
				(35,077.06)
Sub-total: A.II.a.2			(260,685.21)	
TOTAL :			(472,634.14)	


Prepared by:

  
**WILMA D. DUMANTAY**  
 Administrative Officer IV

Recommended by:

  
**LOLITA M. OREO**  
 Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

Department: National Economic and Development Authority (NEDA)

Agency/Operating Unit: PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-026**

Dated: December 28, 2021

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis : RA 11518 (GAA 2021)

**DEFICIENT ITEM (TO): PERSONNEL SERVICES (PS)**

PROGRAMS/PROJECTS/ACTIVITIES (P/A/P)	RESPONSIBILITY CENTER	ALLOTMENT CLASS	UACS CODE	OBJECT OF EXPENDITURE	AMOUNT	JUSTIFICATION
Operations						
Development, promotion, implementation and enhancement of statistical research	100000100001000	PS	5010499099	Service Recognition Incentive (SRI)	398,000.00	Deficient in PS. Modification will be used to cover the grant of Service Recognition Incentive (SRI) based on Administrative Order No. 45 issued on December 24, 2021.
				<b>TOTAL</b>	<b>398,000.00</b>	

**SOURCE ITEM (FROM): MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)**

PROGRAMS/PROJECTS/ACTIVITIES (P/A/P)	RESPONSIBILITY CENTER	ALLOTMENT CLASS	UACS CODE	OBJECT OF EXPENDITURE	AMOUNT	JUSTIFICATION
Operations						
Development, promotion, implementation and enhancement of statistical research	100000100001000	MOOE	5021199000	Other Profesional Services	398,000.00	Modification of Allotment will be used to cover the grant of Service Recognition Incentive based on AO. 45 issued on December 24, 2021.
				<b>TOTAL</b>	<b>398,000.00</b>	

Prepared By:

  
**LOLITA M. OREO**

Chief Administrative Officer

Approved By:

  
**JOSEFINA V. ALMEDA, PhD.**

Executive Director III



## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-12-025

Date: December 16, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD	MOOE	Internet Expenses	47,200.00
			Internet Expenses	27,000.00
TOTAL :				74,200.00

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD	MOOE	ICT Training Expenses	(47,200.00)
			RM - ICT Equipment	(27,000.00)
TOTAL :				(74,200.00)

Prepared by:


**GERALDINE H. DELA PEÑA**

OIC Chief - Knowledge Management Division

Recommended by:


**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:


**JOSEFINA V. ALMEDA, Ph.D.**

Executive Director III

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY

Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-024**

**Date: December 1, 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD/FAD	MOOE	Accountable Forms Expenses	13,000.00
			Fidelity Bond Premiums	25,000.00
			Representation Expenses	5,000.00
			Other MOOE	10,000.00
TOTAL :				53,000.00

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD/FAD	MOOE	ICT Training Expenses	(53,000.00)
<b>TOTAL :</b>				<b>(53,000.00)</b>

Prepared by:

  
**GERALDINE H. DELA PEÑA**

OIC Chief - Knowledge Management Division

Recommended by:

  
**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
Executive Director III

**ATTACHMENT 1**

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-023**

**Date: December 1, 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	FAD	MOOE	Telephone Expenses - Mobile	10,000.00
<b>TOTAL :</b>				<b>10,000.00</b>

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	FAD	MOOE	Training Expenses	(10,000.00)
<b>TOTAL :</b>				<b>(10,000.00)</b>

Prepared by:



**LOLITA M. OREO**  
 Chief Administrative Officer

Approved by:



**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III



**ATTACHMENT 1**

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-12-022**

**Date: December 1, 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	FAD	MOOE	Other General Services	10,000.00
<b>TOTAL :</b>				<b>10,000.00</b>

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	FAD	MOOE	Janitorial Services	(2,000.00)
			Security Services	(8,000.00)
TOTAL :				(10,000.00)

Prepared by:



**LOLITA M. OREO**  
 Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-12-021

Date: December 1, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD	CO	Communication Network	924,667.00
TOTAL :				924,667.00

## SOURCE ITEMS (FROM):

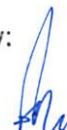
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD	CO	ICT/Computer Software	(924,667.00)
TOTAL :				(924,667.00)

Prepared by:


**GERALDINE H. DELA PEÑA**

OIC Chief - Knowledge Management Division

Recommended by:


**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY

Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-09-020**

Date: September 28, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	ICT Training Expenses	100,200.00
<b>TOTAL :</b>				<b>100,200.00</b>

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	ICT Consultancy Services	(100,200.00)
<b>TOTAL :</b>				<b>(100,200.00)</b>

Prepared by:

  
**GERALDINE H. DELA PEÑA**

OIC Chief - Knowledge Management Division

Recommended by:

  
**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**

Executive Director III



## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-09-019

Date: September 28, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	Representation Expenses	25,000.00
TOTAL :				25,000.00

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	ICT Equipment	(25,000.00)
TOTAL :				(25,000.00)

Prepared by:



**LOLITA M. OREO**  
 Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-09-018

Date: SEPTEMBER 27, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	Other Supplies and Materials	300,000.00
TOTAL :				300,000.00

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	ICT Equipment	(300,000.00)
TOTAL :				(300,000.00)

Prepared by:

  
**GERALDINE H. DELA PEÑA**


OIC Chief - Knowledge Management Division

Recommended by:

  
**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III



Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-09-017

Date: September 15, 2021

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11465 REGULAR 2021 CONTINUING APPROPRIATIONS

DEFICIENT ITEMS (TO): Regular Fund

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	OED/FAD/RD/TD/KMD	MOOE	Supplies and Materials Expenses	260,000.00
	OED/FAD/RD/TD/KMD	MOOE	Other General Services	687,274.87
	OED/FAD/RD/TD/KMD	MOOE	Rent/Lease Expenses	3,405,484.13
TOTAL :				4,352,759.00

SOURCE ITEMS (FROM): Sustainable Development Goals (SDG) Fund

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	RD & TD	MOOE	Training Expenses	2,505,131.00
	OED/FAD/RD/TD/KMD	MOOE	Office Supplies	445,785.00
	RD & TD	MOOE	Consultancy Services	631,560.00
	RD & TD	MOOE	Other Professional Services	770,283.00
TOTAL :				4,352,759.00


Prepared by:

  
**WILMA D. DUMANTAY**  
 Administrative Officer IV

Recommended by:

  
**GERALDINE H. DELA PEÑA**  
 OIC - Knowledge Management Division Chief

Certified Correct by:

  
**ORLANDO F. CHINILLA**  
 Accountant IV

Approved by:


  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III




**REALIGNMENT CY 2021 CONTINUING APPROPRIATION**  
As of SEPTEMBER 15, 2021

PARTICULARS	FROM	TO
	SDG Continuing Appropriation	REGULAR AGENCY Continuing Appropriation
	A.II.a2	A.II.a2
	Development, promotion, implementation and enhancement of statistical research	Development, promotion, implementation and enhancement of statistical research
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>		
ICT Training Expenses		
Training Expenses	2,505,131.00	
Scholarship Grants/Expenses		
<b>SUPPLIES AND MATERIALS EXPENSES</b>		
Office Supplies Expenses	445,785.00	260,000.00
Fuel, Oil & Lubricants Expenses		
Other Supplies and Materials Expenses		
<b>UTILITY EXPENSES</b>		
Water Expenses		
Electricity Expenses		
<b>COMMUNICATION EXPENSES</b>		
Postage and Courier Deliveries		
Telephone Expenses-Landline		
Telephone Expenses-Mobile		
Internet Subscription Expenses		
<b>PROFESSIONAL SERVICES</b>		
Legal Services		
ICT Consultancy Services		
Consultancy Services	631,560.00	
Other Professional Services	770,283.00	
<b>GENERAL SERVICES</b>		
Other General Services		687,274.87
<b>REPAIR AND MAINTENANCE-MACHINERY AND EQUIPMENT</b>		
Office Equipment		
ICT Equipment		
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>		
REPRESENTATION EXPENSES		
RENT/LEASE EXPENSES		3,405,484.13
MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS		
SUBSCRIPTION EXPENSES		
ICT SOFTWARE SUBSCRIPTION EXPENSES		
PRINTING AND PUBLICATION		
Other MOOE	-	
<b>TOTAL -MOOE</b>	<b>4,352,759.00</b>	<b>4,352,759.00</b>

Prepared by:

  
**WILMA D. DUMANTAY**  
Administrative Officer IV

Certified Correct by:

  
**ORLANDO F. CHINILLA**  
Accountant IV

Approved by:

  
**JOSEFINA V. ALMEDA, PhD.**  
Executive Director III

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-08-016

Date: August 31, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11465 REGULAR 2021 CONTINUING APPROPRIATIONS

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	FAD	MOOE	Other MOOE	3,500.00
TOTAL :				3,500.00

## SOURCE ITEMS (FROM):

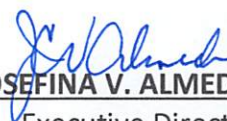
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a.2				
Development, promotion, implementation and enhancement of statistical research	FAD	MOOE	Other Professional Services	(3,500.00)
TOTAL :				(3,500.00)

Prepared by:



**LOLITA M. OREO**  
Chief Administrative Officer

Approved by:



**JOSEFINA V. ALMEDA, Ph.D.**  
Executive Director III



Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-08-015

Date: August 31, 2021

## Funding Source:

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of  
 National Government Agencies

## Legal Basis:

R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.I.a.1</b>				
General management and supervision	FAD/OED	PS	OVERTIME PAY	40,000.00
		PS	HAZARD PAY	3,500.00
		PS	STEP INCREMENT (Loyalty Award & Monetization)	200,000.00
<b>A.II.a1</b>				
Development, promotion, implementation and enhancement of statistical training	FAD/OED	PS	CLOTHING ALLOWANCE	18,000.00
		PS	OVERTIME PAY	40,000.00
		PS	MID-YEAR BONUS	69,000.00
		PS	HAZARD PAY	3,500.00
		PS	STEP INCREMENT (Loyalty Award & Monetization)	75,000.00
<b>A.II.a2</b>				
Development, promotion, implementation and enhancement of statistical research	FAD/OED	PS	HAZARD PAY	170,500.00
<b>TOTAL :</b>				<b>619,500.00</b>

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.I.a.1</b>				
General management and supervision	FAD/OED	PS	SALARIES AND WAGES (REGULAR) - CIVILIAN	243,500.00
<b>A.II.a1</b>				
Development, promotion, implementation and enhancement of statistical training	FAD/OED	PS	SALARIES AND WAGES (REGULAR) - CIVILIAN	205,500.00
<b>A.II.a2</b>				
Development, promotion, implementation and enhancement of statistical research	FAD/OED	PS	HONORARIA	170,500.00
<b>TOTAL :</b>				<b>619,500.00</b>

Prepared by:

  
**LOLITA M. OREO**  
 Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III



Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITYAgency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTEAddress 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City**MODIFICATION ADVICE FORM (MAF) NO. 2021-08-014**Date: August 31, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	RESEARCH / TRAINING	MOOE	Other Subscription Expenses	87,000.00
			ICT Software Subscription	281,000.00
			Other Supplies and Material Expenses	231,000.00
			Training Expenses	31,000.00
TOTAL :				630,000.00

**SOURCE ITEMS (FROM):**


PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	RESEARCH / TRAINING	MOOE	Consultancy Services	(630,000.00)
<b>TOTAL :</b>				<b>(630,000.00)</b>

Prepared by:

  
**JESSA S. LOPEZ**

Chief Statistical Specialist, Research Division

Recommended by:

  
**LOLITA M. OREO**

Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-08-013

Date: August 31, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	FAD/OED	MOOE	Representation Expenses	15,000.00
		MOOE	Legal Services	2,000.00
		MOOE	Other MOOE	10,000.00
TOTAL :				27,000.00

## SOURCE ITEMS (FROM):

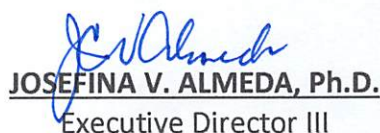
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a1				
Development, promotion, implementation and enhancement of statistical training	FAD/OED	MOOE	TRAVELING EXPENSES - LOCAL	(27,000.00)
TOTAL :				(27,000.00)

Prepared by:



LOLITA M. OREO  
Chief Administrative Officer

Approved by:



JOSEFINA V. ALMEDA, Ph.D.  
Executive Director III



Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-08-012

Date: August 31, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	Other MOOE	5,000.00
TOTAL :				5,000.00

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	Rent Expenses	(5,000.00)
TOTAL :				(5,000.00)

Prepared by:



**LOLITA M. OREO**  
Chief Administrative Officer

Approved by:



**JOSEFINA V. ALMEDA, Ph.D.**  
Executive Director III



Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-08-011

Date: August 31, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	ICT Training Expenses	180,000.00
		MOOE	Representation Expenses	20,000.00
TOTAL :				200,000.00

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	ICT Equipment	(200,000.00)
TOTAL :				(200,000.00)

Prepared by:


GERALDINE H. DELA PEÑA

OIC Chief - Knowledge Management Division

Recommended by:


LOLITA M. OREO

Chief - Finance and Admin. Division

Approved by:

  
JOSEFINA V. ALMEDA, Ph.D.  
 Executive Director III

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-08-010

Date: August 24, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.I.a.1</b>				
General management and supervision	OED	MOOE	Representation Expenses	30,000.00
	OED	MOOE	Other MOOE	51,000.00
<b>TOTAL :</b>				<b>81,000.00</b>

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	OED	MOOE	Traveling Expenses - Local	81,000.00
		MOOE		
TOTAL :				81,000.00

Prepared by:

  
**LOLITA M. OREO**  
 Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021 - 07-009**  
**Date: AS OF 19 JULY 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11465 Regular 2020 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.2	Research	MOOE	Subscription	200,000
Development, promotion, implementation, and enhancement of statistical research				
<b>TOTAL :</b>				200,000

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.2	Research	MOOE	Consultancy Services	-200,000
Development, promotion, implementation, and enhancement of statistical research				
<b>TOTAL :</b>				-200,000

Prepared by:


**JESSA S. LOPEZ**

Chief Statistical Specialist, Research Division

Recommended by:


**LOLITA M. OREO**

Chief Administrative Officer

Approved by:



**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III



**REALIGNMENT OF 2021 SDG-01 FUND - RESEARCH**  
As of JULY 2021

Particulars (Proposal)	Approved Budget for 2021	Particulars (Labels from FAD)	Realignment as of July 2021				
			Approved Budget for 2021	REALIGNED BUDGET AS OF MARCH 2021	(-) from RD Budget	(+) from RD Budget	REALIGNED BUDGET AS OF JULY 2021
Highly Technical Consultant/Research A	1,500,000	Consultancy Services	1,500,000	3,680,000	-200,000		3,480,000
Report Writing Workshop	50,000	Training Expenses	50,000	50,000			50,000
Travel - Local (3 persons x 6 areas)	200,000	Travelling Expenses	358,400	0			0
Accommodation - Local (3 persons x 6 areas)	158,400			0			0
Office Supplies Expenses	40,000	Office Supplies Expenses	40,000	500,000			500,000
Communication	15,000	Telephone Expenses	15,000	10,000			10,000
Legal Services	5,000	Legal Services	5,000	10,000			10,000
Contract Service Worker	-	Other Professional Services	-	540,000			540,000
Representation	100,000	Representation Expenses	100,000	10,000			10,000
Subscription	-	Subscription	-			200,000	200,000
	2,068,400	TOTAL	2,068,400	4,800,000	-200,000	200,000	4,800,000

Prepared by:



JESSA S. LOPEZ  
Chief Statistical Specialist, Research Division

Approved by:



JOSEFINA V. ALMEDA, Ph.D.  
Executive Director III

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY

Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-03-008**

Date: as of March 4, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	RESEARCH	MOOE	Consultancy Services	2,090,000.00
		MOOE	Office Supplies Expenses	460,000.00
		MOOE	Legal Services	5,000.00
		MOOE	Other Professional Services	540,000.00
TOTAL :				3,095,000.00

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	RESEARCH	MOOE	Travelling Expenses	(358,400.00)
		MOOE	Telephone Expenses	(5,000.00)
	TRAINING	MOOE	Travelling Expenses	(726,988.00)
		MOOE	Training Expenses	(352,600.00)
		MOOE	Communication Expeenses	(1,652,012.00)
TOTAL :				(3,095,000.00)

Prepared by:

  
**JESSA S. LOPEZ**


Chief Statistical Specialist, Research Division

Recommended by:

  
**LOLITA M. OREO**

Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
Executive Director III

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021 - 03 - 008**  
**Date: AS OF 04 MARCH 2021**

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11465 Regular 2020 CURRENT

**DEFICIENT ITEMS (TO):**


PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.2	Research	MOOE	Consultancy Services	2,180,000
Development, promotion, implementation, and enhance		MOOE	Office Supplies Expenses	460,000
		MOOE	Legal Services	5,000
		MOOE	Other Professional Services	540,000
<b>TOTAL :</b>				<b>3,185,000</b>

3,095,000

**SOURCE ITEMS (FROM):**


PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.2	Research	MOOE	Travelling Expenses	-358,400
Development, promotion, implementation, and enhance		MOOE	Telephone Expenses	-5,000
		MOOE	Representation Expenses	-90,000
A.II.2	Training	MOOE	Local travel	-726,988
Development, promotion, implementation, and enhance		MOOE	Training Expenses	-352,600
		MOOE	Communications	-1,652,012
<b>TOTAL :</b>				<b>-3,185,000</b>

Prepared by:

  
**JESSA S. LOPEZ**

Chief Statistical Specialist, Research Division

Recommended by:

  
**LOLITA M. OREO**

Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III



**REALIGNMENT OF 2021 SDG-01 FUND - RESEARCH**  
**As of March 2021**

Particulars (Proposal)	Approved Budget for 2021	Particulars (Labels from FAD)	Approved Budget for 2021	Realignment as of March 4, 2021			
				(-) from RD Budget	(+) from RD Budget	(+) from TD Budget	REALIGNED BUDGET
Highly Technical Consultant/Research A	1,500,000	Consultancy Services	1,500,000			2,180,000	3,680,000
Report Writing Workshop	50,000	Training Expenses	50,000				50,000
Travel - Local (3 persons x 6 areas)	200,000	Travelling Expenses	358,400	-358,400			0
Accommodation - Local (3 persons x 6 areas)	158,400						0
Office Supplies Expenses	40,000	Office Supplies Expenses	40,000		448,400	11,600	500,000
Communication	15,000	Telephone Expenses	15,000	-5,000			10,000
Legal Services	5,000	Legal Services	5,000		5,000		10,000
Contract Service Worker	-	Other Professional Services	-			540,000	540,000
Representation	100,000	Representation Expenses	100,000	-90,000			10,000
	2,068,400	TOTAL	2,068,400	-453,400	453,400	2,731,600	4,800,000

Prepared by:

  
**JESSA S. LOPEZ**  
 Chief Statistical Specialist, Research Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-05-007

Date: May 19, 2021

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11465 REGULAR 2021 CONTINUING APPROPRIATIONS

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	KMD/FAD/OED	MOOE	Supplies and Materials Expenses Semi-Expendable Furniture & Fixtures (Furniture and Fixtures )	2,023,614.00
General management and supervision	KMD/FAD/OED	MOOE	Repair and Maintenance Leased Assets Improvements (Other Leased Assets Improvements )	1,776,170.00
General management and supervision	KMD/FAD/OED	CO	Machinery and Equipment Outlay Other Machinery and Equipment	556,475.00
TOTAL :				4,356,259.00

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	RD & TD	MOOE	Training Expenses	2,023,614.00
	RD & TD	MOOE	Training Expenses	481,517.00
	OED/FAD/RD/TD/KMD	MOOE	Office Supplies	445,785.00
	RD & TD	MOOE	Consultancy Services	631,560.00
	RD & TD	MOOE	Other Professional Services	773,783.00
TOTAL :				4,356,259.00

Prepared by:

Recommended by:

  
**WILMA D. DUMANTAY**  
 Administrative Officer IV

  
**GERALDINE H. DE LA PEÑA**  
 OIC - Knowledge Management Division Chief

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

CANCELLED

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-03-006

Date: March 31, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT


## DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.I.a.1</b>				
General management and supervision	OED	PS	OVERTIME PAY	147,500.00
<b>A.II.a1</b>				
Development, promotion, implementation and enhancement of statistical training	TRAINING	PS	OVERTIME PAY	20,000.00
<b>A.II.a2</b>				
Development, promotion, implementation and enhancement of statistical research	KMD	PS	OVERTIME PAY	7,500.00
<b>TOTAL :</b>				<b>175,000.00</b>


## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.I.a.1</b>				
General management and supervision	OED	PS	SALARIES AND WAGES (REGULAR) - CIVILIAN	( 147,500.00 )
<b>A.II.a1</b>				
Development, promotion, implementation and enhancement of statistical training	TRAINING	PS	SALARIES AND WAGES (REGULAR) - CIVILIAN	( 20,000.00 )
<b>A.II.a2</b>				
Development, promotion, implementation and enhancement of statistical research	KMD	PS	SALARIES AND WAGES (REGULAR) - CIVILIAN	( 7,500.00 )
<b>TOTAL :</b>				<b>( 175,000.00 )</b>


Prepared by:

  
**WILMA D. DUMANTAY**  
 Administrative Officer IV

Recommended by:

  
**LOLITA M. OREO**  
 Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III



Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-02-005

Date: March 31, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11465 REGULAR 2021 CONTINUING APPROPRIATIONS

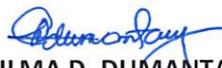
## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.II.a.1</b>				
Development, promotion, implementation and enhancement of statistical training	FAD	MOOE	Other MOOE	1,466.00
<b>TOTAL :</b>				<b>1,466.00</b>


## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
<b>A.II.a.1</b>				
Development, promotion, implementation and enhancement of statistical training	FAD	MOOE	Other Professional Services	(1,466.00)
<b>TOTAL :</b>				<b>(1,466.00)</b>

Prepared by:

  
**WILMA D. DUMANTAY**  
 Administrative Officer IV

Recommended by:

  
**LOLITA M. OREO**  
 Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-02-004

Date: February 8, 2021

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: R.A. No. 11518 REGULAR 2021 CURRENT


## DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	OED	PS	RA	60,000.00
		PS	TA	60,000.00
TOTAL :				120,000.00


## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	OED	PS	SALARIES AND WAGES (REGULAR) CIVILIAN	(120,000.00)
TOTAL :				(120,000.00)

Prepared by:

  
WILMA D. DUMANTAY  
 Administrative Officer IV

Recommended by:

  
LOLITA M. OREO  
 Chief - Finance and Admin. Division

Approved by:

  
JOSEFINA V. ALMEDA, Ph.D.  
 Executive Director III

**ATTACHMENT 1**

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY

Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-02-003**

Date: February 6, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11465 REGULAR 2021 CONTINUING APPROPRIATIONS


**DEFICIENT ITEMS (TO):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	Insurance Expenses	431,878.50
<b>TOTAL :</b>				<b>431,878.50</b>


**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	Electricity Expenses	(250,000.00)
		MOOE	Training Expenses	(181,878.50)
<b>TOTAL :</b>				<b>(431,878.50)</b>

Prepared by:

  
**WILMA D. DUMANTAY**  
Administrative Officer IV

Recommended by:

  
**LOLITA M. OREO**  
Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
Executive Director III



Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY

Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2021-02-002**

Date: February 5, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

**DEFICIENT ITEMS (TO):**

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	TRAINING	MOOE	Travel - Local	240.00
		MOOE	Representation Expenses	174.00
TOTAL :				414.00

**SOURCE ITEMS (FROM):**

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.II.a2				
Development, promotion, implementation and enhancement of statistical research	TRAINING	MOOE	Training Expenses	(240.00)
		MOOE	Other Professional Services	(174.00)
		TOTAL :		

Prepared by:

  
**MARIA PRAXEDES R. PEÑA**

Chief Statistical Specialist, Training Division

Recommended by:

  
**LOLITA M. OREO**

Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
Executive Director III

## ATTACHMENT 1

Department of NATIONAL ECONOMIC DEVELOPMENT AUTHORITY  
 Agency/Operating Unit PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
 Address 7th Floor, South Insula Condominium, 61 Timog Avenue, South Triangle, Quezon City

## MODIFICATION ADVICE FORM (MAF) NO. 2021-02-001

Date: February 5, 2021

**Funding Source:** Regular Agency Fund - General Fund - New General Appropriations -Specific Budgets of National Government Agencies

**Legal Basis:** R.A. No. 11518 REGULAR 2021 CURRENT

## DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	Internet Subscription Expenses	2,020,800.00
TOTAL :				2,020,800.00

## SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
A.I.a.1				
General management and supervision	100000100001000	MOOE	ICT Consultancy Services	(2,020,800.00)
TOTAL :				(2,020,800.00)

Prepared by:

  
**GERALDINE H. DELA PEÑA**


OIC Chief - Knowledge Management Division

Recommended by:

  
**LOLITA M. OREO**

Chief - Finance and Admin. Division

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III