

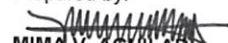
Philippine Statistical Research and Training Institute Annual Procurement Plan for FY 2022 (Non CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Local Travel- Within Metro Manila	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,132.00	25,132.00		Travelling Expenses Under Regular Agency Fund-01
100000100001000	Regional Training Travel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	431,200.00	431,200.00		Travelling Expenses Under Regular Agency Fund-01
100000100001000	Foreign Travel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00		Travelling Expenses Under Regular Agency Fund-01
100000100001000	Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	684,000.00	684,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	GAD Activities	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	Thesis Dissertation (PhD)	RD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01/02/2022	N/A	01/02/2022	01/03/2022	GoP	200,000.00	200,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	Thesis Fellows (Masters)	RD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01/02/2022	N/A	01/02/2022	01/03/2022	GoP	50,000.00	50,000.00		Training and Scholarship Expenses Under Regular Agency Fund-01
100000100001000	Accountable Forms	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supplies and materials expenses Under Regular Agency Fund-01
100000100001000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Supplies and materials expenses Under Regular Agency Fund-01
100000100001000	Other Supplies and Materials Expenses	FAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Various plumbing, construction and electrical materials Under Regular Agency Fund-01
100000100001000	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Utility Expenses Under Regular Agency Fund-01
100000100001000	Electricity Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		Utility Expenses Under Regular Agency Fund-01
100000100001000	Postage and Courier Deliveries	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Communication Expenses Under Regular Agency Fund-01
100000100001000	Telephone Expenses-Mobile	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,200.00	86,200.00		Communication Expenses Under Regular Agency Fund-01
100000100001000	Telephone Expenses-Landline	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00		Communication Expenses Under Regular Agency Fund-01
310100100001000	Video Conferencing Subscription	FAD	NO	NP-53.9 - Small Value Procurement	01/05/2021	N/A	N/A	N/A	GoP	175,000.00	175,000.00		Communication Expenses Under Regular Agency Fund-01
100000100001000	Extraordinary and Miscellaneous Expenses	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		Confidential, Intelligence and Extraordinary Expenses Under Regular Agency Fund-01
100000100001000	Legal Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Professional Services Under Regular Agency Fund-01
100000100001000	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	01/06/2022	N/A	01/06/2022	01/06/2022	GoP	400,000.00	400,000.00		Professional Services Under Regular Agency Fund-01
100000100001000	ISO QMS Training	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		Professional Services Under Regular Agency Fund-01
100000100001000	Janitorial Services	FAD	YES	Competitive Bidding	12/11/2021	29/11/2021	31/12/2021	31/12/2021	GoP	888,000.00	888,000.00		General Services Under Regular Agency Fund-01

1000001000 01000	Security Services	FAD	YES	Competitive Bidding	12/11/2021	29/11/2021	31/12/2021	26/01/2022	GoP	652,000.00	652,000.00		General Services Under Regular Agency Fund-01
1000001000 01000	Other General Services	FAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		General Services Under Regular Agency Fund-01
1000001000 01000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Repairs and Maintenance Under Regular Agency Fund-01
1000001000 01000	ICT equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		Repairs and Maintenance Under Regular Agency Fund-01
1000001000 01000	Transportation equipment: motor vehicles	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Repairs and Maintenance Under Regular Agency Fund-01
1000001000 01000	Taxes, Duties and Licenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
1000001000 01000	Fidelity Bond Premiums	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
1000001000 01000	Insurance Expenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Taxes, Insurance Premiums and Other Fees Under Regular Agency Fund-01
1000001000 01000	Printing and Publication Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Representation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Midyear Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	01/06/2022	N/A	N/A	01/06/2022	GoP	75,000.00	75,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Annual Planning Workshop	OED	NO	NP-53.10 Lease of Real Property and Venue	01/12/2022	N/A	N/A	01/12/2022	GoP	99,316.00	99,316.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Transportation and Delivery Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Rent Expenses - Buildings and Structures	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,190,000.00	7,190,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Rent Expenses - Equipment	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Membership Dues and Contributions to Org.	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Library Books and Other Reading Materials Subscription	KMD	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	N/A	N/A	GoP	65,000.00	65,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
1000001000 01000	Other Maintenance and Operating Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Other Maintenance and Operating Expenses Under Regular Agency Fund-01
3102001000 01000	Regional Training	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,668.00	7,668.00		Travelling Expenses Under F01-TD SDG
3102001000 01000	GAD Activities	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Training and Scholarship Expenses Under F01-TD SDG
3102001000 01000	CBMS Trainings for PSRTI Staff	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	343,000.00	343,000.00		Training and Scholarship Expenses Under F01-TD SDG

3102001000 01000	Fuel, Oil and Lubricants Expenses	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		Supplies and Materials Expenses Under F01-TD SDG
3102001000 01000	Postage and Courier Deliveries	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Communication Expenses Under F01-TD SDG
3102001000 01000	Telephone Expenses-Mobile	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00		Communication Expenses Under F01-TD SDG
3102001000 01000	Legal Services	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Professional Services Under F01-TD SDG
3102001000 01000	Consultancy Services	TD	NO	NP-53.7 Highly Technical Consultants	01/03/2022	N/A	01/03/2022	01/03/2022	GoP	500,000.00	500,000.00		Professional Services Under F01-TD SDG
3102001000 01000	Printing and Publication Expenses	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG
3102001000 01000	Representation Expenses: PSRTI Annual Conference	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG
3102001000 01000	ICT Subscription Expenses	TD	NO	NP-53.9 - Small Value Procurement	01/07/2022	N/A	N/A	N/A	GoP	95,000.00	95,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG
3102001000 01000	Other Maintenance and Operating Expenses	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Other Maintenance and Operating Expenses Under F01-TD SDG
3102001000 01000	GAD Activities	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Training and Scholarship Expenses Under F01- RD SDG
3102001000 01000	Telephone Expenses-Mobile	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Communication Expenses Under F01-TD SDG
3102001000 01000	Legal Services	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Professional Services Under F01-RD SDG
3102001000 01000	Consultancy Services	RD	NO	NP-53.7 Highly Technical Consultants	01/04/2022	01/04/2022	01/04/2022	01/04/2022	GoP	1,710,000.00	1,710,000.00		Professional Services Under F01-RD SDG
3102001000 01000	Representation Expenses: PSRTI Annual Conference	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,684.00	18,684.00		Other Maintenance and Operating Expenses Under F01-RD SDG
3101001000 01000	Training Expenses	KMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00		Java Programming, Oracle SQL, Windows Server Administration Fundamentals, Networking and Security and Designing and Implementing Server Infrastructure Under F01-ISSP
3101001000 01000	Internet Subscription Expenses	KMD	YES	Competitive Bidding	12/11/2021	29/11/2021	31/12/2021	25/01/2022	GoP	2,021,000.00	2,021,000.00		Communication Expenses Under F01-ISSP
3101001000 01000	ICT Consultancy Services	KMD	NO	NP-53.7 Highly Technical Consultants	01/02/2022	N/A	01/02/2022	01/02/2022	GoP	5,000,000.00	5,000,000.00		Professional Services Under F01-ISSP
3101001000 01000	ICT Software Subscription Expenses	KMD	NO	NP-53.9 - Small Value Procurement	01/07/2022	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Other Maintenance and Operating Expenses Under F01-ISSP
3101001000 01000	Office Equipment - Printing Equipment	KMD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	N/A	N/A	GoP	50,000.00		50,000.00	Machinery and Equipment Outlay Under F01-ISSP
3101001000 01000	ICT Equipment	KMD	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	N/A	N/A	GoP	45,000.00		45,000.00	Machinery and Equipment Outlay Under F01-ISSP

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