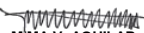


Philippine Statistical Research and Training Institute Updated/Supplemental APP (Non CSE) for 2nd semester FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
A11a2	Communication and Courier Services	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For the SDG Project
A11a2	Fuel, Oil, and Lubricant Services	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		For the SDG Project
A11a2	Food and Venue	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Research Conference
A11a2	SDG Consultants/ Reviewers	RD	NO	NP-53.7 Highly Technical Consultants	03/04/2021	N/A	03/15/2021 09/01/2021 09/22/2021 09/28/2021 09/29/2021 09/30/2021 10/01/2021 10/11/2021	03/16/2021 09/02/2021 09/23/2021 09/29/2021 09/29/2021 10/01/2021 10/12/2021	GoP	2,810,000.00	2,810,000.00		Consultancy Services and Reviewers for SDG Project
A11a2	SDG Contract Services Worker	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01/02/2021 08/10/2021	GoP	330,000.00	330,000.00		Assist in the SDG Researches
A11a2	Communication Expense	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For SDG Project
A11a2	Legal Services	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Notarization of Contracts
A11a2	Various Supplies (Laptop stand, Wi-Fi Device)	RD	NO	NP-53.9 - Small Value Procurement	06/10/2021	N/A	08/03/2021	N/A	GoP	159,300.00	159,300.00		For SDG Project
A11a2	Subscription (Plagiarism checker)	RD	NO	Shopping	06/09/2021	N/A	07/13/2021	N/A	GoP	99,688.88	99,688.88		For SDG Project
A1a1	Janitorial Services	FAD	YES	Competitive Bidding	10/28/2020	11/19/2020	12/01/2020	01/14/2021	GoP	843,588.37	843,588.37		Janitorial Service for the Agency
A1a1	Security Services	FAD	YES	Competitive Bidding	10/28/2020	11/19/2020	12/01/2020	01/14/2021	GoP	612,725.52	612,725.52		Security Service for the Agency
A1a1	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Repair and Maintenance
A1a1	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		Repair and Maintenance
A1a1	ICT Equipment (ISSP)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	269,000.00	269,000.00		Repair and Maintenance
A1a1	Fuel, Oil & Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	23,640.05	23,640.05		Repair and Maintenance
A1a1	Other Supplies and Materials Expenses	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,700.00	37,700.00		Materials for Repair and Maintenance of the Building
A1a1	Other Professional Services	FAD	NO	NP-53.9 - Small Value Procurement	01/2021	N/A	01/2021	01/2021	GoP	250,000.00	250,000.00		Professional Services for the Agency
A1a1	Scholarship Grant	FAD	NO	NP-53.9 - Small Value Procurement	01/2021	N/A	01/2021	01/2021	GoP	210,000.00	210,000.00		Scholarship Grant of the Agency
A1a1	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	01/2021	N/A	01/2021	01/2021	GoP	400,000.00	400,000.00		Consultancy Services for the Agency
A11a1	Document scanner	KMD	NO	Shopping	03/17/2021	N/A	N/A	N/A	GoP	41,500.00		41,500.00	Implementation of the ISSP
A11a1	Desktop Computer	KMD	NO	NP-53.1 Two Failed Biddings	04/15/2021 05/06/2021 06/05/2021	05/03/2021 05/25/2021			GoP	4,732,000.00		4,732,000.00	Implementation of the ISSP
A11a1	Various ICT Equipment (Server, NAS, Monitor, UPS, Desktop Computer, Document Scanner)	KMD	NO	Competitive Bidding	04/15/2021 05/06/2021	05/03/2021 05/25/2021	06/09/2021	06/16/2021	GoP	1,363,166.73		1,363,166.73	Implementation of the ISSP
A11a1	Biometrics	KMD	NO	Shopping	Apr-21	N/A	Apr-21	04/2021	GoP	20,000.00		20,000.00	Implementation of the ISSP
A11a1	Internet Subscription	KMD	YES	Competitive Bidding	11/25/2021	12/14/2020	12/29/2020	01/12/2021	GoP	1,031,760.00	1,031,760.00		Internet Service of the Agency
A11a1	Adobe Creative Suite Subscription	KMD	NO	Shopping	12/01/2021	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Implementation of the ISSP
A11a1	Consultancy Services	KMD	NO	NP-53.7 Highly Technical Consultants	01/15/2021	N/A	01/28/2021	02/01/2021	GoP	600,000.00	600,000.00		Consultancy Services for the Implementation of ISSP
A11a2	Library Books and Subscription	KMD	NO	Shopping	09/23/2021	N/A	N/A	N/A	GoP	57,566.00	57,566.00		Books and Newspaper Subscription for the PSRTI Library
A11a1	Photocopying Services	TD	YES	Shopping	12/10/2020	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Photocopy Services of the Agency
A11a1	Fuel, Oil, and Lubricant Services	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Service Vehicle of the Agency

A11a1	Highly Technical Consultant (Project Leader)	RD	NO	NP-53.7 Highly Technical Consultants	03/10/2021	N/A	03/19/2021	03/22/2021	GoP	600,000.00	600,000.00		Consultancy Services for DA Project
A11a1	Highly Technical Consultant (Subject Matter Expert)	RD	NO	NP-53.7 Highly Technical Consultants	01/13/2021	N/A	01/22/2021	01/25/2021	GoP	160,000.00	160,000.00		Consultancy Services for DA Project
A11a1	Highly Technical Consultant (Research Associate for Technical and Field Operations)	RD	NO	NP-53.7 Highly Technical Consultants	01/13/2021	N/A	01/22/2021	01/25/2021	GoP	720,000.00	720,000.00		Consultancy Services for DA Project
A11a1	Highly Technical Consultant IT Expert	RD	NO	NP-53.9 - Small Value Procurement	01/13/2021	N/A	01/22/2021	01/25/2021	GoP	240,000.00	240,000.00		Consultancy Service for DA Project
A11a1	Contract Service Worker - Administrative Aide	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01/29/2021	GoP	150,000.00	150,000.00		Assist in the DA Project
A11a1	Field Personnel	RD	NO	NP-53.9 - Small Value Procurement	03/04/2021	N/A	03/15/2021	03/16/2021	GoP	1,110,000.00	1,110,000.00		Hiring Personnel for Field Enumeration
A11a1	Accident Insurance	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Insurance for Field Enumerators
A11a1	Courier Services	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		Implementation of DA Project
A11a1	Various Supplies and Materials	RD	NO	NP-53.9 - Small Value Procurement	06/10/2021	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		(Monitor, Thermometer, Coffee Maker, Cabinets, Tablet cover and sim card, stamp, etc.)
A11a1	Highly Technical Consultant for the Development of Training Materials/Modules on Effective Presentation Skills and Techniques	TD	NO	NP-53.7 Highly Technical Consultants	04/01/2021	N/A	04/13/2021	04/15/2021	GoP	50,000.00	50,000.00		Consultancy Services
A11a2	Highly Technical Consultant for the Development of Training Materials/Modules on the Use of R/R Studio for Time Series Analysis and Basic Forecasting; and Advanced Forecasting Methods	TD	NO	NP-53.7 Highly Technical Consultants	04/01/2021		07/06/2021	07/15/2021	GoP	70,000.00	70,000.00		Consultancy Services
A11a1	Highly Technical Consultant for the Updating of the SDCCA Functionality Tool	RD	NO	NP-53.7 Highly Technical Consultants	09/10/2021	N/A	09/21/2021	09/22/2021	GoP	360,000.00	360,000.00		Consultancy Services
A11a2	Highly Technical Consultants Training Materials/Module Development Under SDG	TD	NO	NP-53.7 Highly Technical Consultants	08/12/2021 10/08/2021 08/12/2021	N/A	08/23/2021 10/19/2021 10/26/2021	08/24/2021 10/20/2021 10/27/2021	GoP	250,000.00	250,000.00		Consultancy Services
A11a2	Highly Technical Consultant for the Development of Training Materials/Modules on Cost Benefit Analysis	TD	NO	NP-53.7 Highly Technical Consultants	11/23/2021	N/A	12/17/2021	01/05/2022	GoP	200,000.00	200,000.00		Consultancy Services under the MIAA Project
A1a1	Lease of Venue and Accommodation for the Year-End Assessment and Strategic Planning	FAD	NO	Shopping	11/17/2021	N/A	11/25/2021	11/22/2021	GoP	418,420.00	418,420.00		PSRTI Annual Strategic Planning
A1a1	Lease of Venue and Accommodation for the Execom Year-End Assessment and Strategic Planning	FAD	NO	Shopping	11/17/2021	N/A	11/22/2021	11/25/2021	GoP	138,000.00	138,000.00		PSRTI Execom Strategic Planning
A1a1	Lease of Coaster for the Execom Year-End Assessment and Strategic Planning	FAD	NO	Shopping	11/17/2021	N/A	11/26/2021	N/A	GoP	43,200.00	43,200.00		Transportation Service for the PSRTI Strategic Planning
A11a2	Covid-19 Response Items	TD	NO	Shopping	03/03/2021	N/A	N/A	08/24/2022	GoP	121,000.00	121,000.00		For PSRTI Use
IGF05	DELL XPS 13 7390 2-in-1, Silver, Laptop Computer	TD	NO	Shopping	02/09/2021	N/A	N/A	08/24/2023	GoP	100,000.00		100,000.00	For the Conduct of Training
A11a2	Headphones (5), Document Stand (15), Laptop Stand (15), Face Shield (50)	TD	NO	Shopping	05/04/2021	N/A	N/A	08/24/2024	GoP	80,750.00	80,750.00		For the Conduct of Training

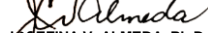
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