

Philippine Statistical Research and Training Institute Annual Procurement Plan for FY 2020 (Updated/Supplemental) 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services	FAD	YES	Competitive Bidding	11/29/2019	12/06/2019	12/17/2019	12/27/2019	GoP	745,571.40	745,571.40		Essential Services
	Security Services	FAD	YES	Competitive Bidding	11/29/2019	12/06/2019	12/17/2019	01/14/2020	GoP	564,237.80	564,237.80		Essential Services
	Other General Services	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Essential Services
	Office Equipment (Replacement of Main Breaker)	FAD	NO	Shopping	06/17/2020	N/A	N/A	N/A	GoP	78,270.93	78,270.93		Repair and Maintenance
	ICT Equipment	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		Repair and Maintenance
	Motor Vehicles (2 Nissan Urvan)	FAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19,814.45	19,814.45		Repair and Maintenance
	Fuel, Oil and Lubricants	FAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		For PSRTI Motor Vehicles
	Accountable Forms (PSRTI Checks)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		For the Use of PSRTI Cashier
	Various Covid-19 Response Items	FAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	66,600.00	66,600.00		Other Supplies and Materials
	Library Books and Subscriptions	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	41,378.00	41,378.00		For PSRTI Library
	Server with Windows Server OS	KMD	NO	Competitive Bidding	09/15/2020	10/05/2020	10/08/2020	10/26/2020	GoP	1,698,000.00		1,698,000.00	Information Systems Strategic Plan (ISSP)
	EVIEWS Software	KMD	NO	Competitive Bidding	02/20/2020	03/09/2020	03/12/2020	09/08/2020	GoP	1,440,000.00		1,440,000.00	Information Systems Strategic Plan (ISSP)
	Cooling System/Aircon	KMD	NO	Shopping	02/28/2020	N/A	N/A	N/A	GoP	680,400.00		680,400.00	Information Systems Strategic Plan (ISSP)
	Network Storage	KMD	NO	Shopping	06/24/2020	N/A	N/A	N/A	GoP	491,177.00	491,177.00		Information Systems Strategic Plan (ISSP)
	Load Balancer	KMD	NO	Shopping	07/02/2020	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Information Systems Strategic Plan (ISSP)
	Firewall	KMD	NO	Shopping	07/02/2020	N/A	N/A	N/A	GoP	587,206.00	587,206.00		Information Systems Strategic Plan (ISSP)
	Anti Virus	KMD	NO	Shopping	10/01/2020	N/A	N/A	N/A	GoP	201,280.00	201,280.00		Information Systems Strategic Plan (ISSP)
	Router	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,400.00	12,400.00		Posted together with Data Cabinet Information Systems Strategic Plan (ISSP)
	UPS	KMD	NO	Shopping	07/08/2020	N/A	N/A	N/A	GoP	276,900.00	276,900.00		Information Systems Strategic Plan (ISSP)
	Data Cabinet	KMD	NO	Shopping	07/08/2020	N/A	N/A	N/A	GoP	100,800.00	100,800.00		Information Systems Strategic Plan (ISSP)
	Access Point	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,800.00	37,800.00		Information Systems Strategic Plan (ISSP)
	Network Switch	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	29,250.00	29,250.00		Information Systems Strategic Plan (ISSP)
	Printer Laserjet	KMD	NO	Shopping	02/18/2020	N/A	N	N/A	GoP	226,000.00	226,000.00		Information Systems Strategic Plan (ISSP)
	Document Scanner	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	34,500.00	34,500.00		Information Systems Strategic Plan (ISSP)
	STATA	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,050,000.00	1,050,000.00		Bayanihan Act Donation for COVID-19 Pandemic
	MS SQL Server	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		Bayanihan Act Donation for COVID-19 Pandemic
	Adobe Creative Suite	KMD	NO	Shopping	10/07/2020	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Information Systems Strategic Plan (ISSP)
	Barcode/RF	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Bayanihan Act Donation for COVID-19 Pandemic
	Slyog Professional	KMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Bayanihan Act Donation for COVID-19 Pandemic
	Food and Venue	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Bayanihan Act Donation for COVID-19 Pandemic

Faculty Student Conference/Annual Conference	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Sustainable Development Goals (SDG)
SDG Presentation of Results	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Cancelled
SDG Report Writing Workshop	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Cancelled
SDG Consultants (Consultant Reviewer)	RD	NO	Shopping	11/25/2020	N/A	12/04/2020	12/07/2020	GoP	45,000.00	45,000.00		Sustainable Development Goals (SDG)
SDG Contract Service Worker	RD	NO	Shopping	N/A	N/A	N/A	10/01/2020	GoP	190,284.00	190,284.00		Sustainable Development Goals (SDG)
SDG Field Activities Travel Expenses	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	358,400.00	358,400.00		Bayanihan Act Donation for COVID-19 Pandemic
SDG Communication Expenses	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Sustainable Development Goals (SDG)
SDG Legal Services	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Sustainable Development Goals (SDG)
SDG Representation Expenses	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Cancelled
Fuel, Oil and Lubricants	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Cancelled
Resource Persons and Training Assistants	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,920,000.00	1,920,000.00		Sustainable Development Goals (SDG)
Highly Technical Consultant	TD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Cancelled
Legal Services	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Sustainable Development Goals (SDG)
Meals during training	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		Sustainable Development Goals (SDG)
Training Venue	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00		Cancelled. Conduct Virtual Training of Courses
Accommodation	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,076,000.00	1,076,000.00		Bayanihan Act Donation for COVID 19 Pandemic
Local Travel Expenses	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,112,000.00	1,112,000.00		Cancelled. Conduct Virtual Training of Courses
Communication and courier	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Load Cards and Courier Expenses
Coordination meetings	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Sustainable Development Goals (SDG)
Fuel, Lubricant and Oil	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Sustainable Development Goals (SDG)
Library Books and Subscriptions	KMD	NO	Shopping	11/18/19	N/A	N/A	N/A	GoP	84,646.00	84,646.00		For PSRTI Library
Resource Persons and Training Assistants	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Regular Course Honoraria for Resource Persons
Catering Services	TD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,725,000.00	1,725,000.00		Cancelled. Conduct Virtual Training of Courses
Photocopying Services	TD	YES	Competitive Bidding	12/14/2019	12/23/2019	N/A	01/02/2020	GoP	72,000.00	72,000.00		Extension of Contract
Research Associates/Fellows	TD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		Cancelled
Consultants/Reviewers (Highly Technical Consultant for the Development of Training Material/Module on Programming for Data Cleaning and Management)	TD	NO	NP-53.7 Highly Technical Consultants	12/16/2020	N/A	12/28/2020	12/29/2020	GoP	70,000.00	70,000.00		Consultancy Services for the Development of Training Material/Module on Programming for Data Cleaning and Management
International Conference Travel Expenses	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Cancelled
Food and Venue: Presentation on In-house Researches	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		For the Conduct of Training Food Reimbursement
Office Furniture: Hanging Cabinets	TD	NO	Shopping	07/09/2020	N/A	N/A	N/A	GoP	61,000.00	61,000.00		For Training Division
Office Furniture (training tables/stackable chairs)	TD	NO	Shopping	02/14/2020	N/A	N/A	N/A	GoP	304,000.00	304,000.00		For the Conduct of Training
Training Venue and Accommodation	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	102,000.00	102,000.00		Cancelled. Conduct Virtual Training of Courses
Field Team Supervisor for NCR	RD	NO	NP-53.9 - Small Value Procurement	01/04/2020	N/A	01/20/2020	01/31/2020	GoP	20,000.00	20,000.00		PIDS Research Project
Field Team Supervisor for Region IVB- Oriental Mindoro	RD	NO	NP-53.9 - Small Value Procurement	01/04/2020	N/A	01/20/2020	01/31/2020	GoP	40,000.00	40,000.00		PIDS Research Project
Field Team Supervisor Region IVB- Palawan	RD	NO	NP-53.9 - Small Value Procurement	01/04/2020	N/A	01/20/2020	01/31/2020	GoP	40,000.00	40,000.00		PIDS Research Project

Field Team Supervisor Region VI	RD	NO	NP-53.9 - Small Value Procurement	01/04/2020	N/A	01/20/2020	01/31/2020	GoP	80,000.00	80,000.00		PIDS Research Project
Field Team Supervisor X and XII	RD	NO	NP-53.9 - Small Value Procurement	01/04/2020	N/A	01/20/2020	01/31/2020	GoP	60,000.00	60,000.00		PIDS Research Project
Research Fellow	RD	NO	NP-53.7 Highly Technical Consultants	06/17/2020	N/A	06/25/2020	06/25/2020	GoP	720,000.00	720,000.00		Consultancy Services for the Conduct of In-House Research
Research Associate	RD	NO	NP-53.7 Highly Technical Consultants	06/17/2020	N/A	06/25/2020	06/25/2020	GoP	480,000.00	480,000.00		Consultancy Services for the Conduct of In-House Research
Other Supplies and Materials	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,700.00	36,700.00		DICT NICTHS
4-drawer Vertical Filing Cabinet (Steel Cabinet)	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		DICT NICTHS
Folding Chair	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Cancelled
Other Miscellaneous Supplies	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Cancelled
Highly Technical Consultant	RD	NO	NP-53.7 Highly Technical Consultants	06/05/2020	N/A	06/16/2020	06/17/2020	GoP	600,000.00	600,000.00		DA Project Research Project
IT Expert	RD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		Cancelled
Technical Expert (Sampling Design, Subject-matter Expert)	RD	NO	NP-53.7 Highly Technical Consultants	06/05/2020	N/A	06/16/2020	06/17/2020	GoP	240,000.00	240,000.00		DA Project Research Project
Research Assistant	RD	NO	NP-53.9 - Small Value Procurement	06/05/2020	N/A	06/16/2020	06/17/2020	GoP	360,000.00	360,000.00		DA Project Research Project
Field Personnel	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000,000.00	4,000,000.00		Cancelled
Contract Service Worker - Administrative Aide	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Cancelled
Contract Service Worker - Project Development Officers	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Cancelled
Enumerators' Training Food, Venue and Accommodations	RD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		Cancelled
Accident Insurance	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Cancelled
Vehicle Rental	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Cancelled
Courier Services	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		Cancelled
Printing/Photocopy Services	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Cancelled
Other Supplies and Materials	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,146,500.00	1,146,500.00		Cancelled
Accommodations	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	975,000.00	975,000.00		Cancelled
Consultants for the development of materials	TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	290,000.00	290,000.00		Cancelled
Binding and Reproduction Services	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Cancelled
Zoom Video Conferencing Platform	TD	NO	Shopping	05/10/2020	N/A	N/A	N/A	GoP	101,429.26	101,429.26		HLDP PSA Training
Portable Projector	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		HLDP PSA Training
White Board	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		Cancelled
Drawing Tablet	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,821.43	20,821.43		HLDP PSA Training
Headset with Microphone	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,387.00	35,387.00		HLDP PSA Training
Training Venue and Accommodation	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Cancelled
Combo Binding Machine	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		DENR Training
Document Scanner	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DENR Training
Laminating Machine	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DENR Training
Portable Scanner	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DENR Training
Digital Scale	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		DENR Training
Pushcart	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		DENR Training
Microwave Oven	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		DENR Training
Folding Stool	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00		DENR Training
Extension Cord, Universal outlets, 6 sockets	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,600.00	8,600.00		DENR Training
Office Equipment: Office Filing Cabinet	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		DENR Training
Luggages	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	41,100.00	41,100.00		DENR Training
Coffee Maker	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,200.00	2,200.00		DENR Training
Paper Cutting Machine	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		DENR Training

Highly Technical Consultant (Topic Specialist)	RD	NO	NP-53.7 Highly Technical Consultants	07/30/2020	N/A	08/12/2020	09/09/2020	GoP	160,000.00	160,000.00		Consultancy Services for Research on Determining Minimum Wage of Domestic Workers
Highly Technical Consultant/External Subject Matter Expert on Program-Level Monitoring and Evaluation	TD	NO	NP-53.7 Highly Technical Consultants	08/31/2020	N/A	09/10/2020	9/17/2020	GoP	100,000.00	100,000.00		Consultancy Services for Program-Level Monitoring and Evaluation
Highly Technical Consultant for the Study on the Feasibility of a Rolling Sample in the Conduct of Labor Force Survey	RD	NO	NP-53.7 Highly Technical Consultants	09/24/2020	N/A	10/06/2020	10/08/2020	GoP	360,000.00	360,000.00		Consultancy Services for the Feasibility of a Rolling Sample in the Conduct of Labor Force Survey
Highly Technical Consultant for the Development of Training Material/Module on Money Management Amidst COVID 19 Pandemic	TD	NO	NP-53.7 Highly Technical Consultants	11/03/2020	N/A	11/11/2020	11/13/2020	GoP	30,000.00	30,000.00		Consultancy Services for the Development of Training Material/Module on Money Management Amidst COVID 19 Pandemic
Steel Filing Cabinet (3units)	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		For PSRTI Office
Side Table : Moblie Pedestal Drawer, 3 drawer, off-white	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		For PSRTI Office
Drawing Tablet (2pcs)	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,821.43	20,821.43		For PSRTI Office
Face Mask	FAD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,950.00	9,950.00		For PSRTI Office
Jabra Bix 2300 Headset with mic (5pcs)	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,500.00	26,500.00		For PSRTI Office
Covid-19 Response Items (Surgical Mask and Hand Sanitizer)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,548.58	9,548.58		For PSRTI Office
Ring Light (10 pcs)	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		For the Conduct of Training
Camera and Accessories	TD	NO	Shopping	09/04/2020	N/A	N/A	N/A	GoP	320,388.88	320,388.88		HLDP PSA Training

Prepared by:


MIMA V. AGUILAR
BAC Secretariat

Recommending Approval:


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BAC Chairperson/Chief Administrative Officer

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