ANNEX B

Philippine Statistical Research and Training Institute Procurement Monitoring Report as of 12/31/2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Highly Technical Consultant (Topic Specialist)	RD	NO	NP-53.7 Highly Technical Consultants		07/30/2020						08/11/2020	08/12/2020	09/09/2020	08/17/2020	01/2021		GoP	160,000.00	160,000.00		160,000.00	160,000.00										
	Highly Technical Consultant for the Study on the Feasibility of Measuring Poverty Using Consumption Approach	RD	NO	NP-53.7 Highly Technical Consultants		08/15/2020						08/26/2020	08/27/2020	09/01/2020	09/01/2020	11/2020		GoP	360,000.00	360,000.00		360,000.00	360,000.00										
	Research Assistant for the Study on the Feasibility of Measuring Poverty Using Consumption Approach	RD	NO	NP-53.9 - Small Value Procurement		08/15/2020						09/01/2020	09/02/2020	09/04/2020	09/04/2020	11/2020		GoP	90,000.00	90,000.00		90,000.00	90,000.00										
	Highly Technical Consultant/External Subject Matter Expert on Program-Level Monitoring and Evaluation	TD	NO	NP-53.7 Highly Technical Consultants		08/31/2020						09/09/2020	09/10/2020	09/17/2020	09/14/2020	12/31/2020		GoP	100,000.00	100,000.00		100,000.00	100,000.00										
	Highly Technical Consultant for the Study on the Feasibility of a Rolling Sample in the Conduct of Labor Force Survey	RD	NO	NP-53.7 Highly Technical Consultants		09/24/2020						10/05/2020	10/06/2020	10/08/2020	10/09/2020	12/2020		GoP	360,000.00	360,000.00		360,000.00	360,000.00										
	Supply and Delivery of Five (5) Units of Server	KMD	NO	Competitive Bidding	09/14/2020	09/15/2020	09/21/2020	10/05/2020	10/05/2020	10/05/2020	10/06/2020	10/07/2020	10/08/2020	10/26/2020	10/26/2020	11/18/2020	11/18/2020	GoP	1,699,300.00		1,699,300.00	1,698,000.00		1,698,000.00	3	09/16/2020	09/16/2020	09/16/2020	09/16/2020	09/16/2020		
	Consultant (Reviewer) for the Conduct of Research on SDG Health Indicators	RD	NO	NP-53.9 - Small Value Procurement		11/25/2020						12/03/2020	12/04/2020	12/07/2020	12/07/2020	12/28/2020		GoP	45,000.00	45,000.00		45,000.00	45,000.00										
	Highly Technical Consultant for the Development of Training Material/Module on Money Management Amidst COVID 19 Pandemic	TD	NO	NP-53.7 Highly Technical Consultants		11/03/2020						11/10/2020	11/11/2020	11/13/2020	11/13/2020	12/15/2020		GoP	30,000.00	30,000.00		30,000.00	30,000.00										
	2021 Security Services	FAD	YES	Competitive Bidding	10/27/2020	10/28/2020		11/19/2020	11/19/2020	11/19/2020	11/23/2020	12/14/2020	12/29/2021	12/14/2021	12/14/2021	12/31/2021		GoP	621,000.00	621,000.00		612,725.52	612,725.52		3		11/04/2020	11/04/2020	11/04/2020	11/04/2020		
	2021 Janitorial Services	FAD	YES	Competitive Bidding	10/27/2020	10/28/2020		11/19/2020	11/19/2020	11/19/2020	11/23/2020	12/14/2020	12/29/2020	01/14/2021	01/14/2021	12/31/2021		GoP	846,000.00	846,000.00		843,588.37	843,588.37		3		11/04/2020	11/04/2020	11/04/2020	11/04/2020		
	2021 Internet Subscription	KMD	YES	Competitive Bidding	11/23/2020	11/25/2020	12/01/2020	12/14/2020	12/14/2020	12/14/2020	12/15/2020	12/15/2020	12/29/2020	01/12/2021	01/15/2021	12/31/2021		GoP	1,080,000.00	1,080,000.00		1,031,760.00	1,031,760.00		3	11/24/2020	11/24/2020	11/24/2020	11/24/2020	11/24/2020		
	Highly Technical Consultant for the Development of Training Material/Module on Programming for Data Cleaning and Management	RD	NO	NP-53.7 Highly Technical Consultants		12/16/2020						12/23/2020	12/28/2020	12/29/2020	12/29/2020	01/31/2021		GoP	70,000.00	70,000.00		70,000.00	70,000.00										
	Hanging Cabinet	TD	NO	Shopping		07/09/2020										09/07/2020	09/07/2020	GoP	70,000.00	70,000.00		61,000.00	61,000.00										
	Consumables: Toners and Inks	TD	NO	Shopping		01/21/2020										08/26/2020	08/26/2020	GoP	284,230.00	284,230.00		284,230.00	284,230.00										
	Training Supplies and Materials	TD	NO	Shopping		01/21/2020										07/09/2020	07/09/2020	GoP	57,100.00	57,100.00		48,275.00	48,275.00										
	Consumables: Toners and Inks	RD	NO	Shopping		02/04/2020										06/24/2020	06/24/2020	GoP	416,800.00	416,800.00		247,710.00	247,710.00										
	Research Supplies and Materials	RD	NO	Shopping		03/11/2020										09/02/2020	09/02/2020	GoP	416,800.00	416,800.00		66,320.00	66,320.00										
	Document Scanner	KMD	NO	Shopping		02/12/2020										07/01/2020	07/01/2020	GoP	45,000.00	45,000.00		34,500.00	34,500.00										
	Training Supplies and Materials	TD	NO	Shopping												09/07/2020	09/07/2020	GoP	208,758.89	208,758.89		25,920.00	25,920.00										
	Daikin Airconditioning units (5)	KMD	NO	Shopping		02/28/2020										08/24/2020	08/24/2020	GoP	900,000.00		900,000.00	680,400.00		680,400.00									
	Steel Filing Cabinet (3units)	TD	NO	Shopping		03/09/2020										07/03/2020	07/03/2020	GoP	42,000.00	42,000.00		30,000.00	30,000.00										
	Side Table : Mobile Pedestal Drawer, 3 drawer, off-white	TD	NO	Shopping		03/09/2020										08/02/2020	08/02/2020	GoP	42,000.00	42,000.00		5,250.00	5,250.00										
	Steel Filing Cabinet (3units)	RD	NO	Shopping		03/11/2020										09/02/2020	09/02/2020	GoP	86,700.00	86,700.00		30,000.00	30,000.00										
	Common Office Supplies and Materials	FAD	NO	Shopping		06/11/2020										09/07/2020	09/07/2020	GoP	49,555.79	49,555.79		66,240.00	66,240.00										
	Research Supplies and Materials	RD	NO	Shopping		06/16/2020										09/07/2020	09/07/2020	GoP	144,195.00	144,195.00		42,075.00	42,075.00										
	Drawing Tablet (2pcs)	TD	NO	Shopping		06/16/2020										07/16/2020	07/16/2020	GoP	28,000.00	28,000.00		20,821.43	20,821.43										
	Face Mask	FAD	NO	Shopping														GoP	12,500.00	12,500.00		9,950.00	9,950.00										
	Jabra Biz 2300 Headset witn mic (5pcs)	TD	NO	Shopping		06/17/2020										07/21/2020	07/21/2020	GoP	35,000.00	35,000.00		26,500.00	26,500.00										
	Network Attached Storage with Hard Drive Disk (12)	KMD	NO	Shopping		06/24/2020										10/14/2020	10/14/2020	GoP	494,412.00	494,412.00		491,177.00	491,177.00										
	Load Balancer	KMD	NO	Shopping		07/02/2020										09/24/2020	09/24/2020	GoP	812,206.00	812,206.00		200,000.00	200,000.00										
	Firewall with License	KMD	NO	Shopping		07/02/2020										10/14/2020	10/14/2020	GoP	812,206.00	812,206.00		587,206.00	587,206.00										
	Router: TPLink Archer C80 AC1900 Dual Band WiFi Router (4)	KMD	NO	Shopping		07/08/2020										09/28/2020	09/28/2020	GoP	61,250.00	61,250.00		12,400.00	12,400.00										
	Access Point: UniFi Network UNIQUITI UAP-Access Point-Long Range (6)	KMD	NO	Shopping		07/08/2020										10/07/2020	10/07/2020	GoP	61,250.00	61,250.00		37,800.00	37,800.00										
	Data Cabinet (3)	KMD	NO	Shopping		07/08/2020										10/16/2020	10/16/2020	GoP	382,500.00	382,500.00		100,800.00	100,800.00										
	UPS with Rail Kit (3)	KMD	NO	Shopping		07/08/2020										10/19/2020	10/19/2020	GoP	382,500.00	382,500.00		276,900.00	276,900.00										
	CAT 6 UTP cable	KMD	NO	Shopping		07/09/2020										07/20/2020	07/20/2020	GoP	6,500.00	6,500.00		6,014.55	6,014.55										
	Covid-19 Response Items (Surgical Mask and Hand Sanitizer)	FAD	NO	NP-53.9 - Small Value Procurement														GoP	33,300.00	33,300.00		9,548.58	9,548.58										
	Ring Light (10 pcs)	TD	NO	Shopping												11/18/2020	11/18/2020	GoP	5,000.00	5,000.00		4,800.00	4,800.00										
	Network Switch	KMD	NO	Shopping		08/06/2020										09/28/2020	09/28/2020	GoP	45,000.00	45,000.00		29,250.00	29,250.00										
	Camera and Accessories	TD	NO	Shopping		09/04/2020										11/18/2020	11/18/2020	GoP	322,500.00	322,500.00		320,388.88	320,388.88										
	Data File Folder	FAD	NO	Shopping		08/27/2020										10/15/2020	10/15/2020	GoP	30,000.00	30,000.00		27,000.00	27,000.00										
	Consumables: Toners and Inks	RD	NO	Shopping		09/18/2020										11/23/2020	11/23/2020	GoP	91,330.00	91,330.00		91,330.00	91,330.00										
	Consumables: Toners and Inks	RD	NO	Shopping		09/18/2020										11/16/2020	11/16/2020	GoP	197,935.00	197,935.00		184,690.00	184,690.00										
																		Total Alloted Budget of Procurement Activities		12,037,828.68											
																		Total Contract Price of Procurement Actitvites Conducted					9,459,570.33										
																		Total Savings (Total Alloted Budget - Total Contract Price)					2,578,258.35										
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		0											

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