

QUARTERLY PHYSICAL REPORT OF OPERATION
As at MARCH 31, 2020

Department : National Economic and Development Authority (NEDA)

Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)

Operating Unit : _____

Organization Code (UACS) : 24 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 1st quarter	Remarks					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total							
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14					
Part A																		
I. Operations	000003000000000																	
Organizational Outcomes/ Performance Indicators OO : Statistical Capacity of Government Strengthened																		
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM																		
Outcome Indicator(s)																		
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		100%	100%	100%	100%	100%	94%											
2. Percentage of participants who were awarded certificate of completion		90%	90%	90%	90%	90%	63%											
1. Total number of training hours provided		212	439	439	485	1,575	32						Four (4) trainings were cancelled in March in response for Presidential Proclamation No. 922 that calls for the prevention of, and calling for the implementation of urgent, critical measures to contain the spread of COVID-19					
2. Total number of persons trained		95	287	311	263	956	16											
3. Total number of persons trained (SDG Project)		-	150	750	180	1,080	-											
STATISTICAL RESEARCH PROGRAM																		
Outcome Indicator(s)																		
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)		NA	NA	NA	94	94%												
Output Indicator(s)																		
1. Number of in-house research project completed		0	0	4	6	10	0				0		In-house researches are expected to be based on the PSDP which has yet to be finalized.					
2. Number of theses/ dissertations provided with financial support		0	0	0	3	3	0				0		Thesis/dissertation fellows are expected to finish their studies on the last quarter.					
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		NA	NA	100	100	100%	NA						All researches are currently ongoing. Presentation can only be done upon the completion.					
Prepared By:		In coordination with:					Approved by:											
 MARIA PRAEDES R. PEÑA Chief Statistical Specialist, Training Division Date: _____		 JESSA S. LOPEZ Chief Statistical Specialist, Research Division Date: _____					 WILMA D. DUMANTAY Administrative Officer IV/ Budget Officer Date: _____						 JOSEFINA V. ALMEDA, PhD. Executive Director III Date: _____					