

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As at **JUNE 30, 2020**

Department : **National Economic and Development Authority (NEDA)**

Entity Name : **PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)**

Operating Unit :


Organization Code (UACS) : **24 006 00 00000**


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

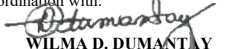
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>	<b>000003000000000</b>												
<b>Organizational Outcomes/ Performance Indicators</b> <b>OO : Statistical Capacity of Government Strengthened</b>													
<b>PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM</b>													
<b>Outcome Indicator(s)</b>													
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		100%	100%	100%	100%	100%	83% <sup>a</sup>	100%			92%	0.92	
2. Percentage of participants who were awarded certificate of completion		90%	90%	90%	90%	90%	92% <sup>a</sup>	100%			96%	1.07	
<b>Output Indicator(s)</b>													
1. Total number of training hours provided		212	439	439	485	1,575	112 <sup>a</sup>	32			144	0.22	Due to the declaration of Enhanced Community Quarantine (ECQ) in Metro Manila from March 15, 2020 to May 31, 2020 and Modified Enhanced Community Quarantine from June 1, 2020 up to the date of writing, a total of twenty-two (22) regular training courses, five (5) customized training courses and nine (9) SDG Seminars 2 were cancelled. These training courses and seminars were cancelled in adherence to government guidelines, which prohibits mass gathering as one of the critical measures to contain the spread of COVID-19.
2. Total number of persons trained		95	287	311	263	956	59 <sup>a</sup>	127			186	0.97	
<b>STATISTICAL RESEARCH PROGRAM</b>													
<b>Outcome Indicator(s)</b>													
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)		NA	NA	NA	94	94%							
<b>Output Indicator(s)</b>													
1. Number of in-house research project completed		0	0	4	6	10	0	0			0		In-house researches are expected to be based on the PSDP which has yet to be finalized.
2. Number of theses/ dissertations provided with financial support		0	0	0	3	3	0	0			0		Thesis/dissertation fellows are expected to finish their studies on the last quarter.
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		NA	NA	100	100	100%	NA	NA					All researches are currently ongoing. Presentation can only be done upon the completion.

<sup>a</sup> Values were revised to correct error in counting.


Prepared By:

  
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