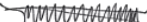


**Philippine Statistical Research and Training Institute Annual Procurement Plan for FY 2021 (Non CSE)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A11a2	Communication and Courier Services	TD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For the SDG Project
A11a2	Fuel, Oil, and Lubricant Services	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Product	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		For the SDG Project
A11a2	Food and Venue	RD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	100,000.00	100,000.00		Research Conference
A11a2	SDG Consultant/ Reviewers	RD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	1,500,000.00	1,500,000.00		Consultancy Services and Reviewers for SDG Project
A11a2	SDG Contract Services Worker	Rd	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	N/A	Feb-21	GoP	190,284.00	190,284.00		Assist in the SDG Researches
A11a2	Food and Venue	RD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	50,000.00	50,000.00		SDG Report Writing Workshop
A11a2	SDG Field Activities Travel Expenses	RD	NO	Shopping	Mar-21 June-21 Sep-21	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Vehicle Rental and Other Travel Expense for SDG
A11a2	Communication Expense	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		For SDG Project
A11a2	Legal Services	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Notarization of Contracts
A11a2	Representation Expense	RD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Meeting Expenses
A1a1	Janitorial Services	FAD	YES	Competitive Bidding	Oct-28-20	Nov-19-20	Dec-20	Dec-20	GoP	846,000.00	846,000.00		Janitorial Service for the Agency
A1a1	Security Services	FAD	YES	Competitive Bidding	Oct-28-20	Nov-19-20	Dec-20	Dec-20	GoP	621,000.00	621,000.00		Security Service for the Agency
A1a1	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	60,000.00	60,000.00		Repair and Maintenance
A1a1	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	135,000.00	135,000.00		Repair and Maintenance
A1a1	ICT Equipment (ISSP)	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	269,000.00	269,000.00		Repair and Maintenance
A1a1	Fuel, Oil & Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Product	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Repair and Maintenance
A1a1	Other Supplies and Materials Expenses	FAD	NO	Shopping	Jan-21	N/A	Jan-21	Jan-21	GoP	75,000.00	75,000.00		Materials for Repair and Maintenance of the Building
A1a1	Other Professional Services	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	250,000.00	250,000.00		Professional Services for the Agency
A1a1	Scholarship Grant	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	210,000.00	210,000.00		Scholarship Grant of the Agency
A1a1	Consultancy Services	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	400,000.00	400,000.00		Consultancy Services for the Agency
A11a1	Document scanner	KMD	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	45,000.00		45,000.00	Implementation of the ISSP
A11a1	Computer	KMD	NO	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21	GoP	3,580,000.00		3,580,000.00	Implementation of the ISSP
A11a1	MS Office	KMD	NO	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21	GoP	600,000.00		600,000.00	Implementation of the ISSP
A11a1	Network Storage with rail kit	KMD	NO	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21	GoP	1,200,000.00		1,200,000.00	Implementation of the ISSP
A11a1	Server Cabinet/rack	KMD	NO	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21	GoP	100,000.00		100,000.00	Implementation of the ISSP
A11a1	UPS	KMD	NO	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21	GoP	276,000.00		276,000.00	Implementation of the ISSP
A11a1	Windows Server OS	KMD	NO	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21	GoP	600,000.00		600,000.00	Implementation of the ISSP
A11a1	Biometrics	KMD	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	20,000.00		20,000.00	Implementation of the ISSP
A11a1	Internet Subscription	KMD	YES	Competitive Bidding	Nov-25-20	Dec-20	Dec-20	Dec-20	GoP	1,920,000.00	1,920,000.00		Internet Service of the Agency
A11a1	Zoom Subscription	KMD	NO	Shopping	May-21	N/A	May-21	May-21	GoP	174,000.00		174,000.00	Implementation of the ISSP
A11a1	Anti virus	KMD	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	291,000.00		291,000.00	Implementation of the ISSP
A11a1	Adobe Creative Suite Subscription	KMD	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	120,000.00		120,000.00	Implementation of the ISSP
A11a1	SSL Subscription	KMD	NO	Shopping	Nov-21	N/A	Nov-21	Nov-21	GoP	271,000.00		271,000.00	Implementation of the ISSP
A11a1	Consultancy Services	KMD	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	GoP	1,000,000.00	1,000,000.00		Consultancy Services for the Implementation of ISSP
A11a2	Library Books and Subscription	KMD	NO	Shopping	Mar-21	N/A	Mar-21	Mar-21	GoP	65,000.00		65,000.00	Books and Newspaper Subscription for the PSRTI Library
A11a1	Photocopying Services	TD	NO	Shopping	Jan-21	N/A	Jan-21	Jan-21	GoP	75,000.00		75,000.00	Photocopy Services of the Agency
A11a1	Fuel, Oil, and Lubricant Services	TD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Product	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Service Vehicle of the Agency
A11a1	Research Associates/Fellows	RD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb-21	Feb-21	GoP	3,000,000.00	3,000,000.00		Highly Technical Consultants for the In-House Researches
A11a1	Consultants/Reviewers	RD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	500,000.00	500,000.00		Consultants/Reviewers for the Conduct of In-House Researches
A11a1	Food and Venue	RD	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	200,000.00	200,000.00		Presentation of In-House Researches
A11a1	Travel Expenses	RD	NO	Shopping	Sep-21	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Transportation and Other Expenses
A11a1	Highly Technical Consultant	RD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-21	Jan-21	GoP	1,200,000.00	1,200,000.00		Consultancy Services for DA Project
A11a1	Research Associate	RD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	720,000.00	720,000.00		Consultancy Services for DA Project
A11a1	IT Expert	RD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	360,000.00	360,000.00		Consultancy Service for DA Project
A11a1	Contract Service Worker - Administrative Aide	RD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	540,000.00	540,000.00		Assist in the DA Project

A11a1	Contract Service Worker - Project Development Officers	RD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	600,000.00	600,000.00		Assist in the Project
A11a1	Field Personnel	RD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	4,000,000.00	4,000,000.00		Hiring Personnel for Field Enumeration
A11a1	Enumerators' Training Food, Venue and Accommodations	RD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	3,000,000.00	3,000,000.00		Conduct of Enumerator's Training
A11a1	Accident Insurance	RD	NO	Shopping	Feb-21	N/A	Feb-21	Feb-21	GoP	75,000.00	75,000.00		Insurance for Field Enumerators
A11a1	Vehicle Rental	RD	NO	Shopping	Jan-21	N/A	Jan-21	Jan-21	GoP	250,000.00	250,000.00		Implementation of DA Project
A11a1	Courier Services	RD	NO	Shopping	Jan-21	N/A	N/A	N/A	GoP	64,000.00	64,000.00		Implementation of DA Project
A11a1	Printing/Photocopy Services	RD	NO	Shopping	Jan-21	N/A	Jan-21	N/A	GoP	100,000.00	100,000.00		Implementation of DA Project
A11a1	Other Supplies and Materials	RD	NO	Shopping	Jan-21	N/A	Jan-21	N/A	GoP	500,000.00	500,000.00		Implementation of DA Project

Prepared by:

  
**MIMA V. AGUILAR**  
 BAC Secretariat

Recommending Approval:

  
**LOLITA M. OREÓ**  
 BAC Chairperson/Chief Administrative Officer

Approved by:

  
**JOSEFINA V. ALMEDA, Ph.D.**  
 Executive Director III