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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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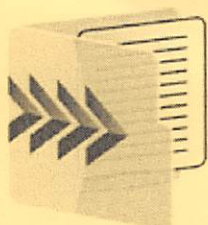
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**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of September 30, 2020**

**National Economic and Development Authority (NEDA)**

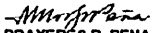
Agency : **< not applicable >**

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT	31010000000000												
OO : Statistical Capacity of Government Strengthened													
Outcome Indicator(s)													
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		100%	100%	100%	100%	100%	96%	100%	98%		98%	.98	
2. Percentage of participants who were awarded certificate of completion		90%	90%	90%	90%	90%	79%	100%	96%		96%	1.07	
Output Indicator(s)													
1. Total number of training hours provided		160	495	495	425	1,575	112	32	388		532	.93	Due to the declaration of Enhanced Community Quarantine (ECQ) in Metro Manila from March 15, 2020 to May 31, 2020, Modified Enhanced Community Quarantine (MECQ) from May 16, 2020 to May 31, 2020 and General Community Quarantine (GCQ) from June 1, 2020 to the date of writing, a total of twenty-two (22) regular training courses and five (5) customized training courses were cancelled. These training courses and seminars were cancelled in adherence to government guidelines, which prohibits mass gathering as one of the critical measures to contain the spread of COVID-19.
2. Total number of persons trained		100	300	300	256	956	59	127	1,241		1,427	6.18	
STATISTICAL RESEARCH PROGRAM	31020000000000												
OO : Statistical Capacity of Government Strengthened													
Outcome Indicator(s)													
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the													
Philippines Statistical System (PSS)		NA	NA	NA	95%	95%	NA	NA	NA		NA		Monitoring of the utilization of the current year's research outputs is only be done on the last quarter


Output Indicator(s)													
1. Number of in-house research project completed		2	3	3	2	10	0	0	0		0		Delay in accomplishment due to the COVID Pandemic; Also, scope of the studies changed and widened due to the rising needs of the PSS.
2. Number of theses/ dissertations provided													
with financial support		0	2	0	1	3	0	0	1		1		No applicants applied during our call for applications in the 2nd quarter, possibly due to the suspension of classes due to the pandemic; There is still an ongoing call of applications and there has been an expanded communication done to increase the no. of universities more aware of the grant program.
3. Percentage of research studies completed which are													
published in a refereed journal and/or presented in													
a users' or research forum or scientific conference													
within 12 months after completion		NA	NA	NA	100%	100%	NA	NA	NA		NA		Monitoring of the percentage of papers presented/published is done at the last quarter.

Prepared By:


  
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 Date: 28-Oct-20

  
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 Date: 28-Oct-20

In coordination with:

  
**ALYSSA R. ABSALON**  
 Planning Officer  
 Date: 28-Oct-20

Approved By:

  
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 Executive Director III  
 Date: 28-Oct-20