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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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**FY 2021 PHYSICAL PLAN**

Department : National Economic and Development Authority (NEDA)  
 Agency :  
 Operating Unit : <not applicable>  
 Organization Code : 24 006 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Statistical Capacity of Government Strengthened	310100000000000										
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM											
Outcome Indicator(s)											
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		98%	98%	98%	80%	80%	80%	80%	80%		New target takes into account the average percent of marginal learners for each of the training courses to be conducted.
2. Percentage of participants who were awarded certificate of completion		96%	96%	96%	90%	90%	90%	90%	90%		Adopted target from previous years
Output Indicator(s)											
1. Total number of training hours provided		532	504	1,036	787	48	264	264	211		Adopted new target set in June 2020 as the mode of training would still be virtual. Given this, training courses can accommodate more participants hence lesser number of batches will be conducted and it will result to lesser number of training hours.
2. Total number of persons trained		1,427	504	1,931	956	50	325	325	256		Adopted target from previous years
STATISTICAL RESEARCH PROGRAM											
Outcome Indicator(s)											

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		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the											
Philippines Statistical System (PSS)		100%	100%	100%	100%	NA	NA	NA	100%		As in the BAR form, this indicator is reported at the end of the year.
Output Indicator(s)											
1. Number of in-house research project completed		0	10	10	10	0	0	5	5		
2. Number of theses/ dissertations provided with financial support		1	2	3	3	0	0	2	1		
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		40%	60%	100%	100%	NA	NA	NA	100%		As in the BAR form, this indicator is reported at the end of the year.

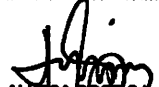
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