

**ANNEX B**

**Philippine Statistical Research and Training Institute Procurement Monitoring Report as of 06/30/2020**

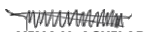
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)																															
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)																											
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																											
	Field Team Supervisor for NCR	RD	NO	NP-S3.9 - Small Value Procurement		01/04/2020										01/17/2020	01/20/2020	01/24/2020	01/24/2020					GoP	20,000.00	20,000.00		20,000.00	20,000.00																														
	Field Team Supervisor for Region IVB-Oriental Mindoro	RD	NO	NP-S3.9 - Small Value Procurement		01/04/2020										01/17/2020	01/20/2020	01/24/2020	01/24/2020					GoP	40,000.00	40,000.00		40,000.00	40,000.00																														
	Field Team Supervisor Region IVB-Palawan	RD	NO	NP-S3.9 - Small Value Procurement		01/04/2020										01/17/2020	01/20/2020	01/24/2020	01/24/2020					GoP	40,000.00	40,000.00		40,000.00	40,000.00																														
	Field Team Supervisor Region VI	RD	NO	NP-S3.9 - Small Value Procurement		01/04/2020										01/17/2020	01/20/2020	01/24/2020	01/24/2020					GoP	80,000.00	80,000.00		80,000.00	80,000.00																														
	Field Team Supervisor	RD	NO	NP-S3.9 - Small Value Procurement		01/04/2020										01/17/2020	1/20/2020	01/24/2020	01/24/2020					GoP	60,000.00	60,000.00		60,000.00	60,000.00																														
	Procurement of EVIEWS Software	KMD	NO	Competitive Bidding	02/19/2020	02/20/2020	02/24/2020	03/09/2020	03/09/2020	03/09/2020	03/11/2020	03/11/2020	03/12/2020	06/25/2020	07/16/2020	08/20/2020	08/24/2020							GoP	1,480,000.00		1,480,000.00	1,440,000.00		1,440,000.00		3	02/19/2020	02/19/2020	02/19/2020	02/19/2020	02/19/2020																						
	Highly Technical Consultant (Sampling Design Expert)	RD	NO	NP-S3.7 Highly Technical Consultants		05/27/2020										06/11/2020	06/16/2020	06/17/2020	06/17/2020					GoP	80,000.00	80,000.00		80,000.00	80,000.00																														
	Highly Technical Consultant (Project Leader)	RD	NO	NP-S3.7 Highly Technical Consultants		06/05/2020										06/15/2020	06/16/2020	06/17/2020	06/17/2020					GoP	600,000.00	600,000.00		600,000.00	600,000.00																														
	Highly Technical Consultant (Research Associate)	RD	NO	NP-S3.7 Highly Technical Consultants		06/05/2020										06/15/2020	06/16/2020	06/17/2020	06/17/2020					GoP	360,000.00	360,000.00		360,000.00	360,000.00																														
	Highly Technical Consultant (Subject-Matter Expert)	RD	NO	NP-S3.7 Highly Technical Consultants		06/05/2020										06/15/2020	06/16/2020	06/17/2020	06/17/2020					GoP	160,000.00	160,000.00		160,000.00	160,000.00																														
	Research Fellow	RD	NO	NP-S3.7 Highly Technical Consultants		06/17/2020										06/24/2020	06/25/2020	06/25/2020	06/26/2020					GoP	720,000.00	720,000.00		720,000.00	720,000.00																														
	Research Associate	RD	NO	NP-S3.7 Highly Technical Consultants		06/17/2020										06/24/2020	06/25/2020	06/25/2020	06/26/2020					GoP	480,000.00	480,000.00		480,000.00	480,000.00																														
	Training Supplies and Materials	TD	NO	Shopping		10/22/2019											01/14/2020	1/14/2020					GoP	7,500.00	7,500.00		6,675.00	6,675.00																															
	Training Supplies and Materials	TD	NO	Shopping		10/22/2019											01/14/2020	1/14/2020					GoP	15,000.00	15,000.00		13,825.00	13,825.00																															
	Flash Drive (500pcs)	TD	NO	Shopping		01/21/2020											02/21/2020	02/21/2020					GoP	568,500.00	568,500.00		144,625.00	144,625.00																															
	Customized Training Certificate Holder (500pcs)	TD	NO	Shopping		01/21/2020											03/10/2020	03/10/2020					GoP	80,000.00	80,000.00		37,000.00	37,000.00																															
	Customized Training Certificate Notebooks (500pcs)	TD	NO	Shopping		01/21/2020											06/09/2020	06/09/2020					GoP	80,000.00	80,000.00		39,000.00	39,000.00																															
	Coffee Maker, Extension Cord, Paper Cutting Machine Luggages	TD	NO	Shopping		01/21/2020											06/23/2020	06/23/2020					GoP	62,000.00	62,000.00		53,400.00	53,400.00																															
	Training Supplies and Materials	TD	NO	NP-S3.5 Agency-to-Agency		01/21/2020											02/12/2020	02/12/2020					GoP	57,100.00	57,100.00		21,233.35	21,233.35																															
	Consumables: Toners andinks	TD	NO	Shopping		01/21/2020											02/21/2020	02/21/2020					GoP	119,300.00	119,300.00		137,500.00	137,500.00																															
	Library Books (6 copy)	KMD	NO	Shopping		11/15/2019											01/21/2020	01/21/2020					GoP	42,800.00	42,800.00		41,378.00	41,378.00																															
	Library Books (9 copy)	KMD	NO	Shopping		11/14/2019											01/21/2020	01/21/2020					GoP	79,800.00	79,800.00		84,646.00	84,646.00																															
	Training Calendar 2020	TD	NO	Shopping													01/06/2020	01/06/2020					GoP	110,000.00	110,000.00		85,050.00	85,050.00																															
	Research Supplies and Materials	RD	NO	NP-S3.5 Agency-to-Agency													02/03/2020	02/03/2020					GoP	59,298.00	59,298.00		41,233.00	41,233.00																															
	Antivirus: BitDefender GravityZone Business Security	KMD	NO	Shopping		01/10/2020											02/18/2020	02/18/2020					GoP	236,320.00	236,320.00		201,280.00	201,280.00																															
	Expandable Hard Folders, Legal Size (120 pcs) for Accounting Unit	FAD	NO	Shopping		01/14/2020											02/24/2020	02/24/2020					GoP	14,996.00	14,996.00		6,600.00	6,600.00																															
	Common: Office Supplies and Materials	FAD	NO	Shopping		01/09/2020											03/03/2020	03/06/2020					GoP	14,996.00	14,996.00		8,880.00	8,880.00																															
	Research Supplies and Materials	RD	NO	NP-S3.5 Agency-to-Agency													03/02/2020	03/02/2020					GoP	416,800.00	416,800.00		21,314.27	21,314.27																															
	HP Color LaserJet Enterprise M751N - SN: JPBKN2M1G2	KMD	NO	Shopping		02/18/2020											06/04/2020	06/04/2020					GoP	230,000.00	230,000.00		226,000.00	226,000.00																															
	Covid-19 supplies and materials for PSRT staff use	FAD	NO	Shopping													05/07/2020	05/07/2020					GoP	21,343.50	21,343.50		17,576.00	17,576.00																															
<b>Total Allotted Budget of Procurement Activities</b>																																																											
<b>Total Contract Price of Procurement Activities Conducted</b>																																																											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																																																											

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																			
<b>Total Allotted Budget of On-going Procurement Activities</b>																																																			

Prepared by:

Recommended for Approval by:

APPROVED:

  
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