

FY 2020 FINANCIAL PLAN

(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine Statistical Research and Training Institute (formerly Statistical Research and
 Operating Unit: < not applicable >
 Organization Code (UACS) : 24 006 0000000
 Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		24,707	0	24,707	57,310	13,004	18,724	13,126	12,456	57,310	0	0	0	0	0	
General Administration and Support	1000000000000000	12,148	0	12,148	19,676	4,799	5,247	4,396	5,234	19,676	0	0	0	0	0	
General management and supervision	100000100001000	12,148	0	12,148	19,676	4,799	5,247	4,396	5,234	19,676	0	0	0	0	0	
PS		5,113	0	5,113	8,830	1,878	2,509	1,886	2,557	8,830	0	0	0	0	0	
MOOE		7,035	0	7,035	10,846	2,921	2,738	2,510	2,677	10,846	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	12,559	0	12,559	37,634	8,205	13,477	8,730	7,222	37,634	0	0	0	0	0	
OO : Statistical Capacity of Government Strengthened	3100000000000000	12,559	0	12,559	37,634	8,205	13,477	8,730	7,222	37,634	0	0	0	0	0	
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT	3101000000000000	7,609	0	7,609	22,735	5,534	9,051	4,235	3,915	22,735	0	0	0	0	0	
Development, promotion, implementation and enhancement of statistical training	310100100001000	7,609	0	7,609	22,735	5,534	9,051	4,235	3,915	22,735	0	0	0	0	0	
PS		5,932	0	5,932	10,476	2,224	2,985	2,228	3,039	10,476	0	0	0	0	0	
MOOE		1,327	0	1,327	5,559	1,285	1,391	2,007	876	5,559	0	0	0	0	0	
CO		350	0	350	6,700	2,025	4,675	0	0	6,700	0	0	0	0	0	
STATISTICAL RESEARCH PROGRAM	3102000000000000	4,950	0	4,950	14,899	2,671	4,426	4,495	3,307	14,899	0	0	0	0	0	
Development, promotion, implementation and enhancement of statistical research	310200100001000	4,950	0	4,950	14,899	2,671	4,426	4,495	3,307	14,899	0	0	0	0	0	
PS		2,327	0	2,327	4,424	1,042	1,214	924	1,244	4,424	0	0	0	0	0	
MOOE		2,607	0	2,607	10,475	1,629	3,212	3,571	2,063	10,475	0	0	0	0	0	
CO		16	0	16	0	0	0	0	0	0	0	0	0	0	0	
II. Automatic Appropriations		1,403	0	1,403	7,785	522	522	521	520	2,085	1,298	1,548	1,298	1,556	5,700	
Retirement and Life Insurance Premiums		631	0	631	776	194	194	194	194	776	0	0	0	0	0	
General Administration and Support	1000000000000000	631	0	631	776	194	194	194	194	776	0	0	0	0	0	
General management and supervision	100000100001000	631	0	631	776	194	194	194	194	776	0	0	0	0	0	

Prepared By:



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Date: 11/18/19 7:27 AM

In coordination with:



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Planning Officer

Date: 11/18/19 8:30 AM

Approved By:



ALMIDA JOSEFINA VENEGAS

Agency Head

Date: 11/18/19 8:32 AM