

FY 2020 PHYSICAL PLAN

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)
 Operating Unit: ~~Not applicable~~
 Organization Code: 240060000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.-1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Statistical Capacity of Government Strengthened	3101000000										
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT											
Outcome Indicator(s)											
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests											
		92%	92%	92%	100%	100%	100%	100%	100%		Percentages are averaged to generate entries for columns 5 and 6
2. Percentage of participants who were awarded certificate of completion											
		93%	93%	93%	90%	90%	90%	90%	90%		Percentages are averaged to generate entries for columns 5 and 6
Output Indicator(s)											
1. Total number of training hours provided											
		3520	224	3744	1,575	160	495	495	425		
2. Total number of persons trained											
		1977	206	2183	956	100	300	300	256		
STATISTICAL RESEARCH PROGRAM											
Outcome Indicator(s)											
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the											
		NA	95%	95%	95%	NA	NA	NA	95%		Monitoring of the utilization of the current year's research outputs will only be done on the last quarter
Output Indicator(s)											
1. Number of in-house research project completed											
		2	8	10	10	2	3	3	2		
2. Number of theses/ dissertations provided with financial support											
		0	3	3	3	0	2	0	1		
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion											
		NA	100%	100%	100%	NA	NA	NA	100%		Monitoring of the percentage of papers presented/published is done at the last quarter