

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 57,310,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 8,830,000	P 10,846,000	P	P 19,676,000
Operations	14,900,000	16,034,000	6,700,000	37,634,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	10,476,000	5,559,000	6,700,000	22,735,000
STATISTICAL RESEARCH PROGRAM	4,424,000	10,475,000		14,899,000
TOTAL NEW APPROPRIATIONS	P 23,730,000	P 26,880,000	P 6,700,000	P 57,310,000

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. NO. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 8,830,000	P 10,846,000		P 19,676,000
Sub-total, General Administration and Support	8,830,000	10,846,000		19,676,000
Operations				
Statistical Capacity of Government Strengthened	14,900,000	16,034,000	6,700,000	37,634,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	10,476,000	5,559,000	6,700,000	22,735,000
Development, promotion, implementation and enhancement of statistical training	10,476,000	5,559,000	6,700,000	22,735,000
STATISTICAL RESEARCH PROGRAM	4,424,000	10,475,000		14,899,000
Development, promotion, implementation and enhancement of statistical research	4,424,000	10,475,000		14,899,000
Sub-total, Operations	14,900,000	16,034,000	6,700,000	37,634,000
TOTAL NEW APPROPRIATIONS	P 23,730,000	P 26,880,000	P 6,700,000	P 57,310,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

17,383

 Total Permanent Positions

17,383

Other Compensation Common to All

 Personnel Economic Relief Allowance

864

 Representation Allowance

288

 Transportation Allowance

288

 Clothing and Uniform Allowance

216

 Honoraria

600

 Mid-Year Bonus - Civilian

1,449

 Year End Bonus

1,449

 Cash Gift

180

 Productivity Enhancement Incentive

180

 Step Increment

43

 Total Other Compensation Common to All

5,557

Other Benefits	
PAG-IBIG Contributions	43
PhilHealth Contributions	179
Employees Compensation Insurance Premiums	43
Total Other Benefits	<u>265</u>
Non-Permanent Positions	<u>525</u>
Total Personnel Services	<u>23,730</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,451
Training and Scholarship Expenses	4,686
Supplies and Materials Expenses	1,406
Utility Expenses	1,368
Communication Expenses	1,740
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,225
General Services	1,427
Repairs and Maintenance	358
Taxes, Insurance Premiums and Other Fees	342
Other Maintenance and Operating Expenses	
Representation Expenses	118
Rent/Lease Expenses	6,632
Membership Dues and Contributions to Organizations	195
Subscription Expenses	1,809
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	<u>26,880</u>
Total Current Operating Expenditures	<u>50,610</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	5,700
Total Capital Outlays	<u>6,700</u>
TOTAL NEW APPROPRIATIONS	<u>57,310</u>
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