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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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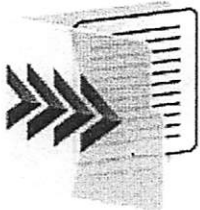
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ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office:	PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	Agency Account Code: D0248	Contact Person:	LOLITA M. OREO
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can		2	2	4	557.44	3	3	2	8	1,114.88	2	2	2	6	836.16	2	2	2	6	836.16	24.00	139.36	3,344.64
Solvents																										
2	12191501-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle		50		50	2,189.50		50		50	2,189.50		50		50	2,189.50		50		50	2,189.50	200.00	43.79	8,758.00
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle			0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.8	0.00	
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll			0	0.00				0	0.00				0	0.00				0	0.00	0.00	847.82	0.00	
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	221	0.00	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00	
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack			0	0.00				0	0.00				0	0.00				0	0.00	0.00	83.72	0.00	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1528.8	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue	Total Quantity for the year	Total Amount for the Year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
11	1411506-CF-121 CONTINUOUS FORM, 2 PLY, 280mm x 241mm, carbonless	box				0	0.00					0	0.00				0	0.00			0	0.00	906.36	0.00
12	1411506-CF-131 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00					0	0.00				0	0.00			0	0.00	884	0.00
13	1411506-CF-132 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00					0	0.00				0	0.00			0	0.00	1508	0.00
14	1411609-LI-C01 LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00					0	0.00				0	0.00			0	0.00	794.96	0.00
15	1411514-AP-502 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00					0	0.00				0	0.00			0	0.00	37.06	0.00
16	1411514-AP-504 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00					0	0.00				0	0.00			0	0.00	59.28	0.00
17	1411514-AP-503 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0	0.00					0	0.00				0	0.00			0	0.00	47.73	0.00
18	1411514-AB-501 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00					0	0.00				0	0.00			0	0.00	12.04	0.00
19	1411507-PP-A01 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	45	45	90	15,350.40	45	45	45	45	135	23,025.60	45	45	45	135	23,025.60	45	45	45	90	15,350.40	170.56	76,752.00
20	1411507-PP-A02 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	2	2	4	725.68	2	2	2	2	6	1,088.52	2	2	2	6	1,088.52	2	2	2	4	725.68	181.42	3,628.40
21	1411507-PP-C01 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00			0	0.00	128.44	0.00	
22	1411507-PP-C02 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00			0	0.00	169.4	0.00	
23	1411531-PP-B01 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad				0	0.00				0	0.00				0	0.00			0	0.00	29.12	0.00	
24	1411503-PA-P01 PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream	3	3	6	610.26	4	4	4	4	12	1,220.52	4	4	3	11	1,118.81	3	3	3	6	610.26	101.71	3,559.85
25	1411518-TH-P02 PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m±0.3m	roll				0	0.00				0	0.00				0	0.00			0	0.00	55.64	0.00	
26	1411531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00			0	0.00	70.72	0.00	
27	1411531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00			0	0.00	101.92	0.00	
28	1411204-TT-P02 TOILET TISSUE PAPER 2-ply Sheets, 150 rolls	pack				0	0.00				0	0.00				0	0.00			0	0.00	87.4	0.00	
Batteries and Cells and Accessories																								
29	26111702-BT-A02 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	23	23	46	907.58	23	23	23	23	69	1,361.37	23	23	23	69	1,361.37	23	23	23	46	907.58	19.73	4,537.90
30	26111702-BT-A01 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	18	18	36	710.28	18	18	18	18	54	1,055.42	18	18	18	54	1,055.42	17	17	17	34	670.82	19.73	3,511.94
31	26111702-BT-A03 BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00			0	0.00	96.2	0.00	
Manufacturing Components and Supplies																								
32	31201619-GL-201 GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00	62.1	0.00
33	31151804-SW-H01 STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	19.76	0.00
34	31151804-SW-S01 STAPLE WIRE, STANDARD, (26/6)	box				0	0.00				0	0.00				0	0.00				0	0.00	22.55	0.00
35	31201602-TA-E01 TAPE, ELECTRICAL, 18mm x 16M min	roll				0	0.00				0	0.00				0	0.00				0	0.00	18.67	0.00
36	31201603-TA-H01 TAPE, MASKING, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	54.6	0.00
37	31201603-TA-H02 TAPE, MASKING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	106.6	0.00
38	31201617-TA-P01 TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	19.97	0.00
39	31201612-TA-T01 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	10.09	0.00
40	31201612-TA-T02 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	19.97	0.00
41	31151502-TW-P01 TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	58.24	0.00
Heating and Ventilation and Air Circulation																								
42	40101604-EF-C01 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	1109.68	0.00
43	40101604-EF-C01 ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	1369.68	0.00
44	40101604-EF-S01 ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	856.88	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
45	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00						0	0.00				0	0.00	770.11	0.00
Lighting and Fixtures and Accessories																					
46	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00						0	0.00				0	0.00	39.39	0.00
47	Light Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00						0	0.00				0	0.00	82.16	0.00
Measuring and Observing and Testing Equipment																					
48	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00						0	0.00				0	0.00	17.68	0.00
Cleaning Equipment and Supplies																					
49	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00						0	0.00				0	0.00	86.06	0.00
50	BROOM, soft (tambo)	piece				0	0.00						0	0.00				0	0.00	136.24	0.00
51	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00						0	0.00				0	0.00	18.2	0.00
52	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00						0	0.00				0	0.00	41.6	0.00
53	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00						0	0.00				0	0.00	23.92	0.00
54	DETERGENT BAR, 140 grams 85 packed	bar				0	0.00						0	0.00				0	0.00	9.03	0.00
55	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00						0	0.00				0	0.00	37.43	0.00
56	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00						0	0.00				0	0.00	128.96	0.00
57	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00						0	0.00				0	0.00	24.83	0.00
58	FLOOR WAX, PASTE, RED	can				0	0.00						0	0.00				0	0.00	309.76	0.00
59	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00						0	0.00				0	0.00	115.53	0.00
60	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00						0	0.00				0	0.00	2288	0.00
61	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00						0	0.00				0	0.00	145.6	0.00
62	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00						0	0.00				0	0.00	123.76	0.00
63	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00						0	0.00				0	0.00	53.82	0.00
64	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00						0	0.00				0	0.00	107.12	0.00
65	TRASHBAG, plastic, transparent	roll				0	0.00						0	0.00				0	0.00	134.68	0.00
66	WASTEBASKET, non-rigid plastic	piece				0	0.00						0	0.00				0	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																					
67	Desktop Computer, branded	unit				0	0.00						0	0.00				0	0.00	39208	0.00
68	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0	0.00						0	0.00				0	0.00	2714	0.00
69	FLASH DRIVE, 16 GB capacity	piece				0	0.00						0	0.00				0	0.00	167.44	0.00
70	Laptop Computer, branded	unit				0	0.00						0	0.00				0	0.00	45747.52	0.00
71	MOUSE, optical, USB connection type	unit				0	0.00						0	0.00				0	0.00	111.3	0.00
72	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00						0	0.00				0	0.00	38100.97	0.00
73	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00						0	0.00				0	0.00	9191.52	0.00
74	PRINTER, LASER, monochrome, network-ready	unit				0	0.00						0	0.00				0	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																					
75	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00						0	0.00				0	0.00	29.64	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.05	0.00
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.27	0.00
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.8	0.00
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	47.84	0.00
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.02	0.00
81	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.2	0.00
82	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock		12	12	24	1,647.36	12	12	12	36	2,471.04	12	12	12	36	2,471.04	12	12		24	1,647.36	120.00	68.64	8,236.80
83	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document				0	0.00				0	0.00				0	0.00				0	0.00	0.00	673.09	0.00
84	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document				0	0.00				0	0.00				0	0.00				0	0.00	0.00	927.16	0.00
85	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	738.4	0.00
86	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.4928	0.00
87	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	362.44	0.00
88	44121504-EN-W02	ENVELOPE, mailing, white, with window				0	0.00				0	0.00				0	0.00				0	0.00	0.00	414.13	0.00
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.3	0.00
90	44122118-FA-P01	FASTENER, METAL, 70mm between prongs				0	0.00				0	0.00				0	0.00				0	0.00	0.00	83.41	0.00
91	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets				0	0.00				0	0.00				0	0.00				0	0.00	0.00	86.04	0.00
92	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.13	0.00
93	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.23	0.00
94	44122011-FO-F01	FOLDER, FANCY, for A4 size documents				0	0.00				0	0.00				0	0.00				0	0.00	0.00	270.4	0.00
95	44122011-FO-F02	FOLDER, FANCY, for legal size documents				0	0.00				0	0.00				0	0.00				0	0.00	0.00	311.88	0.00
96	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents		3	3	6	1,122.48	3	3	3	9	1,683.72	3	3	3	9	1,683.72	3	3	0	6	1,122.48	30.00	187.08	5,612.40
97	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents				0	0.00				0	0.00				0	0.00				0	0.00	0.00	243.24	0.00
98	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)		1		1	952.64		1		1	952.64		1		1	952.64		1		1	952.64	4.00	952.64	3,810.56
99	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents		1		1	279.00		1		1	279.00		1		1	279.00		1		1	279.00	4.00	279	1,116.00
100	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents		1		1	321.36		1		1	321.36		1		1	321.36		1		1	321.36	4.00	321.36	1,285.44
101	44122008-IT-T01	INDEX TAB, self-adhesive, transparent				0	0.00				0	0.00				0	0.00				0	0.00	0.00	53.14	0.00
102	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.6	0.00
103	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	44.41	0.00
104	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
105	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
106	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.38	0.00
107	44121708-MP-B01	MARKER, PERMANENT, bullet type, black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00
108	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00
109	44121708-MP-B03	MARKER, PERMANENT, bullet type, red				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.98	0.00
110	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7.76	0.00
111	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.04	0.00
112	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.79	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
113	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00				0	0.00	239.79	0.00
114	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00				0	0.00				0	0.00				0	0.00	109.5	0.00
115	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	34.13	0.00
116	CUTTER BLADE, for heavy duty cutter	piece				0	0.00				0	0.00				0	0.00				0	0.00	14.82	0.00
117	CUTTER KNIFE, for general purpose	piece				0	0.00				0	0.00				0	0.00				0	0.00	33.43	0.00
118	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	453.96	0.00
119	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00				0	0.00				0	0.00				0	0.00	202.8	0.00
120	PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00				0	0.00				0	0.00				0	0.00	131.96	0.00
121	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	40.56	0.00
122	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00				0	0.00	176.8	0.00
123	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00				0	0.00	914.16	0.00
124	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	24.9	0.00
125	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00				0	0.00	55.83	0.00
126	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	9534.72	0.00
127	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00				0	0.00	346.85	0.00
128	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	5642	0.00
129	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	9297.6	0.00
130	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	5699.2	0.00
131	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00

Printer or Facsimile or Photocopier Supplies

132	4410305-BK-055	DRUM CART, BROTHER DR-3455	cart				0	0.00			0	0.00				0	0.00				0	0.00
133	4410305-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00			0	0.00				0	0.00				0	0.00
134	4410305-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00			0	0.00				0	0.00				0	0.00
135	4410305-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00			0	0.00				0	0.00				0	0.00
136	4410305-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00			0	0.00				0	0.00				0	0.00
137	4410305-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart			2	499.20				2	499.20				2	499.20				2	499.20
138	4410305-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart			1	249.60				0	0.00				1	249.60				0	0.00
139	4410305-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart			1	249.60				0	0.00				1	249.60				0	0.00
140	4410305-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart			1	249.60				0	0.00				1	249.60				0	0.00
141	4410305-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00			0	0.00				0	0.00				0	0.00
142	4410305-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00			0	0.00				0	0.00				0	0.00
143	4410305-HP-B09	INK CART, HP C3351AA (HP21), Black	cart				0	0.00			0	0.00				0	0.00				0	0.00
144	4410305-HP-T10	INK CART, HP C3352AA (HP22), Tri-color	cart				0	0.00			0	0.00				0	0.00				0	0.00
145	4410305-HP-T30	INK CART, HP C3363WA (HP97), Tri-color	cart				0	0.00			0	0.00				0	0.00				0	0.00
146	4410305-HP-P48	INK CART, HP C3397A (HP72) 69ml Photo Black	cart				0	0.00			0	0.00				0	0.00				0	0.00
147	4410305-HP-C48	INK CART, HP C3398A (HP72) 69ml Cyan	cart				0	0.00			0	0.00				0	0.00				0	0.00
148	4410305-HP-M48	INK CART, HP C3399A (HP72) 69ml Magenta	cart				0	0.00			0	0.00				0	0.00				0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9			
149	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00								0.00	1996.8	0.00
150	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00								0.00	1996.8	0.00
151	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00								0.00	3016	0.00
152	INK CART, HP C9404A (HP60), Tri-color	cart				2	1,539.20								8.00	769.6	6,156.80
153	INK CART, HP C9430A (HP60), Tri-color	cart				1	915.20								2.00	915.2	1,830.40
154	INK CART, HP C9431A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
155	INK CART, HP C9432A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
156	INK CART, HP C9433A (HP703), Tri-color	cart				0	0.00								0.00	641.68	0.00
157	INK CART, HP C9434A (HP703), Tri-color	cart				0	0.00								0.00	641.68	0.00
158	INK CART, HP C9435A (HP703), Tri-color	cart				0	0.00								0.00	641.68	0.00
159	INK CART, HP C9436A (HP703), Tri-color	cart				0	0.00								0.00	1269.84	0.00
160	INK CART, HP C9437A (HP703), Tri-color	cart				0	0.00								0.00	656.24	0.00
161	INK CART, HP C9438A (HP703), Tri-color	cart				0	0.00								0.00	821.6	0.00
162	INK CART, HP C9439A (HP703), Tri-color	cart				0	0.00								0.00	1944.8	0.00
163	INK CART, HP C9440A (HP703), Tri-color	cart				0	0.00								0.00	1539.2	0.00
164	INK CART, HP C9441A (HP703), Tri-color	cart				0	0.00								0.00	1539.2	0.00
165	INK CART, HP C9442A (HP703), Tri-color	cart				0	0.00								0.00	1539.2	0.00
166	INK CART, HP C9443A (HP703), Tri-color	cart				0	0.00								0.00	1570.4	0.00
167	INK CART, HP C9444A (HP703), Tri-color	cart				0	0.00								0.00	1165.84	0.00
168	INK CART, HP C9445A (HP703), Tri-color	cart				0	0.00								0.00	1165.84	0.00
169	INK CART, HP C9446A (HP703), Tri-color	cart				0	0.00								0.00	1165.84	0.00
170	INK CART, HP C9447A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
171	INK CART, HP C9448A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
172	INK CART, HP C9449A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
173	INK CART, HP C9450A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
174	INK CART, HP C9451A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
175	INK CART, HP C9452A (HP703), Tri-color	cart				0	0.00								0.00	366.08	0.00
176	INK CART, HP C9453A (HP703), Tri-color	cart				0	0.00								0.00	249.6	0.00
177	INK CART, HP C9454A (HP703), Tri-color	cart				0	0.00								0.00	249.6	0.00
178	INK CART, HP C9455A (HP703), Tri-color	cart				0	0.00								0.00	249.6	0.00
179	INK CART, HP C9456A (HP703), Tri-color	cart				0	0.00								0.00	405.6	0.00
180	INK CART, HP C9457A (HP703), Tri-color	cart				0	0.00								0.00	405.6	0.00
181	INK CART, HP C9458A (HP703), Tri-color	cart				0	0.00								0.00	995.75	0.00
182	INK CART, HP C9459A (HP703), Tri-color	cart				0	0.00								0.00	995.75	0.00
183	INK CART, HP C9460A (HP703), Tri-color	cart				0	0.00								0.00	995.75	0.00
184	INK CART, HP C9461A (HP703), Tri-color	cart				0	0.00								0.00	4956.6	0.00
185	INK CART, HP C9462A (HP703), Tri-color	cart				0	0.00								0.00	1212.64	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
186	44103105-HX-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1212.64	0.00
187	44103105-HX-B48	INK CART, HP L0572AA (HP955XL) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1644.24	0.00
188	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
189	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
190	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
191	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
192	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
193	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
196	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	0.00
197	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015085), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	716.44	0.00
198	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black, for LX-310				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.43	0.00
199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1892.8	0.00
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3567.2	0.00
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HLS450DN (CU Printer)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5002.4	0.00
204	44103103-HP-B12	TONER CART, HP CB435A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3380	0.00
205	44103103-HP-B14	TONER CART, HP CB540A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00
206	44103103-HP-B18	TONER CART, HP CE255A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7332	0.00
207	44103103-HP-B21	TONER CART, HP CE278A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3952	0.00
208	44103103-HP-B22	TONER CART, HP CE285A (HPB5A), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3432	0.00
209	44103103-HP-B23	TONER CART, HP CE310A, Black		1		1	2,360.80		1		1	2,360.80		1		1	2,360.80		1		1	2,360.80	4.00	2360.8	9,443.20
210	44103103-HP-C23	TONER CART, HP CE311A, Cyan		1		1	2,542.80				0	0.00		1		1	2,542.80				0	0.00	2.00	2542.8	5,085.60
211	44103103-HP-Y23	TONER CART, HP CE312A, Yellow		1		1	2,542.80				0	0.00		1		1	2,542.80				0	0.00	2.00	2542.8	5,085.60
212	44103103-HP-M23	TONER CART, HP CE313A, Magenta		1		1	2,542.80				0	0.00		1		1	2,542.80				0	0.00	2.00	2542.8	5,085.60
213	44103103-HP-B24	TONER CART, HP CE320A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
214	44103103-HP-C24	TONER CART, HP CE321A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
215	44103103-HP-Y24	TONER CART, HP CE322A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
216	44103103-HP-M24	TONER CART, HP CE323A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
217	44103103-HP-B25	TONER CART, HP CE390A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7856.16	0.00
218	44103103-HP-B26	TONER CART, HP CE400A, Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6900.4	0.00
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
220	44103103-HP-Y26	TONER CART, HP CE402A, Yellow				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
222	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4201.6	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
223	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
224	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
225	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
226	44103103-HP-B28	TONER CART, HP CE505A, Black	cart		1		1	4,466.80		1		1	4,466.80		1		1	4,466.80		1		1	4,466.80	4.00	4466.8	17,867.20
227	44103103-HK-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
228	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3044.28	0.00
229	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart		1		1	5,787.60		1		1	5,787.60		1		1	5,787.60		1		1	5,787.60	4.00	5787.6	23,150.40
230	44103103-HK-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
231	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5200	0.00
232	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7112.56	0.00
233	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8606	0.00
234	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.7	0.00
235	44103103-HK-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4056	0.00
236	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051	0.00
237	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
238	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
239	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
240	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
241	44103103-HK-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156	0.00
242	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.6	0.00
243	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
244	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
245	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
246	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart		2	2	4	28,225.60	2	2	2	6	42,338.40	2	2	2	6	42,338.40	2	2		4	28,225.60	20.00	7056.4	141,128.00
247	44103103-HK-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
248	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart		2		2	17,692.48		2		2	17,692.48		2		2	17,692.48		2		2	17,692.48	8.00	8846.24	70,769.92
249	44103103-HK-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
250	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart		2		2	17,692.48		2		2	17,692.48		2		2	17,692.48		2		2	17,692.48	8.00	8846.24	70,769.92
251	44103103-HK-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
252	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart		2		2	17,692.48		2		2	17,692.48		2		2	17,692.48		2		2	17,692.48	8.00	8846.24	70,769.92
253	44103103-HK-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
254	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3429.78	0.00
255	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
256	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
257	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
258	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.8	0.00
259	44103103-HK-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.2	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
260	44103103-HP-C63 TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00						0	0.00				0	0.00	5616	0.00
261	44103103-HP-C54 TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00						0	0.00				0	0.00	7472.4	0.00
262	44103103-HP-M63 TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00						0	0.00				0	0.00	5616	0.00
263	44103103-HP-M54 TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00						0	0.00				0	0.00	7472.4	0.00
264	44103103-HP-M63 TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00						0	0.00				0	0.00	5616	0.00
265	44103103-HP-M54 TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00						0	0.00				0	0.00	7472.4	0.00
266	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart				0	0.00						0	0.00				0	0.00	3900	0.00
267	44103103-HP-B39 TONER CART, HP Q5942A, Black	cart				0	0.00						0	0.00				0	0.00	7482.8	0.00
268	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart				0	0.00						0	0.00				0	0.00	3972.8	0.00
269	44103103-LX-B03 TONER CART, LEXMARK E360H11P, Black	cart				0	0.00						0	0.00				0	0.00	8725.6	0.00
270	44103103-LX-B05 TONER CART, LEXMARK T650A11P, Black	cart				0	0.00						0	0.00				0	0.00	9490	0.00
271	44103103-SX-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00						0	0.00				0	0.00	3406	0.00
272	44103103-SX-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00						0	0.00				0	0.00	2350.4	0.00
273	44103103-SX-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00						0	0.00				0	0.00	2454.4	0.00
274	44103103-SX-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00						0	0.00				0	0.00	3380	0.00
275	44103103-SX-B14 TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00						0	0.00				0	0.00	2875.58	0.00
276	44103103-SX-B21 TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00						0	0.00				0	0.00	7259.2	0.00
277	44103103-SX-B18 TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00						0	0.00				0	0.00	3458	0.00
278	44103103-SX-B20 TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00						0	0.00				0	0.00	6442.8	0.00
279	44103103-SX-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00						0	0.00				0	0.00	7321.14	0.00
280	44103103-SX-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00						0	0.00				0	0.00	3962.24	0.00
281	44103103-SX-B10 TONER CART, SAMSUNG SCX-D655SA, Black	cart				0	0.00						0	0.00				0	0.00	4066.4	0.00
282	44103103-BR-B15 TONER CART, BROTHER TN-3478, Black, for printer HL-6400DW	cart				0	0.00						0	0.00				0	0.00	6370	0.00
283	44103103-CA-B00 TONER CARTRIDGE, CANON 324 II, for printer LP6278X	cart				0	0.00						0	0.00				0	0.00	13399.36	0.00
Audio and Visual Equipment and Supplies																					
284	45121517-DO-001 DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00						0	0.00				0	0.00	28860	0.00
285	4511609-994-P01 MULTIMEDIA PROJECTOR, 4000 mm ANSI Lumens	unit				0	0.00						0	0.00				0	0.00	17472	0.00
Flag or Accessories																					
286	55121905-PH-P01 PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00						0	0.00				0	0.00	284.84	0.00
Printed Publications																					
287	55101524-9A-P01 HANDBOOK (RA 9184), 7th Edition	book				0	0.00						0	0.00				0	0.00	29.12	0.00
Fire Fighting Equipment																					
288	46191001-FE-P01 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00						0	0.00				0	0.00	1144	0.00
289	46191001-FE-P01 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00						0	0.00				0	0.00	5613.25	0.00
Consumer Electronics																					
290	52161335-OV-R01 DIGITAL VOICE RECORDER, (memory: 4GB (expandable))	unit				0	0.00						0	0.00				0	0.00	6415.64	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for this year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
Furniture and Furnishings																					
291	56101504-CH-601	CHAIR, monobloc, beige, with backrest, w/o armrest				0	0.00						0	0.00				0	0.00	303.68	0.00
292	56101504-CH-W01	CHAIR, monobloc, white, with backrest, w/o armrest				0	0.00						0	0.00				0	0.00	301.6	0.00
293	56101519-TM-501	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")/min				0	0.00						0	0.00				0	0.00	1336.4	0.00
294	56101519-TM-502	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")/min				0	0.00						0	0.00				0	0.00	1315.6	0.00
Arts and Crafts Equipment and Accessories and Supplies																					
295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size				0	0.00						0	0.00				0	0.00	39.78	0.00
296	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size				0	0.00						0	0.00				0	0.00	42.38	0.00
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing				0	0.00						0	0.00				0	0.00	4.42	0.00
298	60121524-SP-001	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	50			50	1,730.50			50	1,730.50			50	1,730.50			50	1,730.50	34.61	6,922.00
299	60121524-SP-002	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	50			50	1,730.50			50	1,730.50			50	1,730.50			50	1,730.50	34.61	6,922.00
300	60121524-SP-003	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	50			50	1,730.50			50	1,730.50			50	1,730.50			50	1,730.50	34.61	6,922.00
301	60121214-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)				0	0.00						0	0.00				0	0.00	154.84	0.00
SOFTWARE																					
1	43215113-SFT-001	Business function specific software				0	0.00						0	0.00				0	0.00		0.00
2	43216012-SFT-002	Finance accounting and enterprise resource planning ERP software				0	0.00						0	0.00				0	0.00		0.00
3	43220004-SFT-003	Computer game or entertainment software				0	0.00						0	0.00				0	0.00		0.00
4	43221007-SFT-004	Content authoring and editing software				0	0.00						0	0.00				0	0.00		0.00
5	43222002-SFT-005	Content management software				0	0.00						0	0.00				0	0.00		0.00
6	43222004-SFT-006	Data management and query software				0	0.00						0	0.00				0	0.00		0.00
7	43223002-SFT-007	Development software				0	0.00						0	0.00				0	0.00		0.00
8	43223005-SFT-008	Educational or reference software				0	0.00						0	0.00				0	0.00		0.00
9	43223003-SFT-009	Industry specific software				0	0.00						0	0.00				0	0.00		0.00
10	43223701-SFT-010	Network applications software				0	0.00						0	0.00				0	0.00		0.00
11	43223802-SFT-011	Network management software				0	0.00						0	0.00				0	0.00		0.00
12	43223902-SFT-012	Networking software				0	0.00						0	0.00				0	0.00		0.00
13	43223004-SFT-013	Operating environment software				0	0.00						0	0.00				0	0.00		0.00
14	43223205-SFT-014	Security and protection software				0	0.00						0	0.00				0	0.00		0.00
15	43223605-SFT-015	Utility and device driver software				0	0.00						0	0.00				0	0.00		0.00
16	43223001-SFT-016	Information exchange software				0	0.00						0	0.00				0	0.00		0.00
PASSENGER AIR TRANSPORTATION																					
1	43212111-GFA-001	* Airline Ticket				0	0.00						0	0.00				0	0.00		0.00
Motor Vehicles																					
A. For the Exercise of the Executive Functions																					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101503-VA101A Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
	25101503-VA101B Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
	25101507-VA201A Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00					0	0.00				0	0.00				0	0.00		0.00
2	25101507-VA201B Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
	25101503-VA102A Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
	25101503-VA102B Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit				0	0.00					0	0.00				0	0.00				0	0.00		0.00
	25101503-VA103A Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NSAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0	0.00				0	0.00					0	0.00				0	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
3	25101503-VA103B Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NSA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00
	25101507-VA202A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NSA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00
	25101507-VA202B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NSA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00
4	25101503-VA104A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NSA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00
	25101503-VA104B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NSA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00
	25101507-VA203A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NSA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00
	25101507-VA203B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NSA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit			0	0.00				0	0.00			0	0.00			0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
5	25101503-VA105A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NSAs, GOCCs and LGUs	unit			0	0.00						0	0.00					0	0.00			0	0.00	0.00	
	25101503-VA105B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NSAs, GOCCs and LGUs	unit			0	0.00						0	0.00					0	0.00			0	0.00	0.00	
	25101507-VA204A Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NSAs, GOCCs and LGUs	unit			0	0.00							0	0.00					0	0.00			0	0.00	0.00
	25101507-VA204B Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NSAs, GOCCs and LGUs	unit			0	0.00							0	0.00					0	0.00			0	0.00	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																									
1	25101507-VB101A Pick-up Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit			0	0.00							0	0.00					0	0.00			0	0.00	0.00
	25101507-VB101B Pick-up Engine displacement not exceeding 2000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit			0	0.00							0	0.00					0	0.00			0	0.00	0.00
	25101905-VB201A All-terrain vehicle, commonly referred to as Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit			0	0.00								0	0.00					0	0.00			0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
25101505-VB201B	All-terrain vehicle, commonly referred to as Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for diesel For general urban use where road conditions are generally good	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary motorcycle	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00
25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00			0	0.00			0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
3	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit			0	0.00			0	0.00			0	0.00				0	0.00	0.00	
C. For the Transport of Sick and/or Injured Persons																					
	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit			0	0.00			0	0.00			0	0.00				0	0.00	0.00	
	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit			0	0.00			0	0.00			0	0.00				0	0.00	0.00	
1	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit			0	0.00			0	0.00			0	0.00				0	0.00	0.00	
	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit			0	0.00			0	0.00			0	0.00				0	0.00	0.00	
	Original ambulance, designed, built and equipped as specified by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit			0	0.00			0	0.00			0	0.00				0	0.00	0.00	
D. For Patrol Operations																					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Q4		
					Q1 AMOUNT				Q2 AMOUNT				Q3 AMOUNT			
25101702-VD101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VD101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VD201A Patrol Vehicle AUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VD201B Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VD301A Patrol Jeep Assembled owner-type Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VD301B Patrol Jeep Assembled owner-type Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the motorcycle For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VE101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00			0	0.00			0	0.00	0	0.00
25101702-VE101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00			0	0.00			0	0.00	0	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
			Monthly Quantity Requirement																		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car (motorcycle) for use in emergency and critical when pursuing other speedy vehicles	unit			0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
F. For Disaster Response and Rescue/Relief Operations																					
1	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit			0	0.00							0	0.00				0	0.00	0	0.00
	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit			0	0.00							0	0.00				0	0.00	0	0.00
2	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit			0	0.00							0	0.00				0	0.00	0	0.00
	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit			0	0.00							0	0.00				0	0.00	0	0.00
3	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit			0	0.00							0	0.00				0	0.00	0	0.00
H. For Fire Fighting Operations																					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1	25101705-VH1-01	unit			0	0.00				0	0.00		0	0.00			0	0	0.00	0.00		0	0.00
	Fire Truck Custom-built fire trucks (other versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit.																						
2	25101705-VH2-01	unit			0	0.00				0	0.00		0	0.00			0	0	0.00	0.00		0	0.00
	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit.																						

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies																				
1 40101701-AC-W01	Air Conditioning Unit, Window Inverter Type			0	0.00				0	0.00				0	0.00				0	0.00
2 40101701-AC-S01	Air Conditioning Unit, Split Type			0	0.00				0	0.00				0	0.00				0	0.00
3				0	0.00				0	0.00				0	0.00				0	0.00
4				0	0.00				0	0.00				0	0.00				0	0.00
5				0	0.00				0	0.00				0	0.00				0	0.00
6				0	0.00				0	0.00				0	0.00				0	0.00
7				0	0.00				0	0.00				0	0.00				0	0.00
8				0	0.00				0	0.00				0	0.00				0	0.00
9				0	0.00				0	0.00				0	0.00				0	0.00
10				0	0.00				0	0.00				0	0.00				0	0.00
11				0	0.00				0	0.00				0	0.00				0	0.00
12				0	0.00				0	0.00				0	0.00				0	0.00
13				0	0.00				0	0.00				0	0.00				0	0.00
14				0	0.00				0	0.00				0	0.00				0	0.00
15				0	0.00				0	0.00				0	0.00				0	0.00
Common Office Equipment																				
1 44111905-WB-N01	White Board			0	0.00				0	0.00				0	0.00				0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
2	44111911-WB-D01	White Board, Digital				0	0.00						0	0.00				0	0.00	0.00	0.00
3						0	0.00						0	0.00				0	0.00	0.00	0.00
4						0	0.00						0	0.00				0	0.00	0.00	0.00
5						0	0.00						0	0.00				0	0.00	0.00	0.00
6						0	0.00						0	0.00				0	0.00	0.00	0.00
7						0	0.00						0	0.00				0	0.00	0.00	0.00
8						0	0.00						0	0.00				0	0.00	0.00	0.00
9						0	0.00						0	0.00				0	0.00	0.00	0.00
10						0	0.00						0	0.00				0	0.00	0.00	0.00
11						0	0.00						0	0.00				0	0.00	0.00	0.00
12						0	0.00						0	0.00				0	0.00	0.00	0.00
13						0	0.00						0	0.00				0	0.00	0.00	0.00
14						0	0.00						0	0.00				0	0.00	0.00	0.00
15						0	0.00						0	0.00				0	0.00	0.00	0.00
Common Office Supplies						0	0.00						0	0.00				0	0.00	0.00	0.00
1		Crocodile Hard Folders, Legal Size	30			30	1,650.00			30	1,650.00		30	30	1,650.00		30	30	1,650.00	120.00	6,600.00
2		Customized Ballpen	475			300	775	27,125.00	300	300	300	300	300	900	31,500.00	300	300	600	21,000.00	3,175.00	111,125.00
3		Customized Card Case, B5	475			200	675	33,750.00	200	200	200	200	200	600	30,000.00	200	200	400	20,000.00	2,275.00	113,750.00
4		Customized Certificate Holder	450			50	500	45,000.00	50	50	50	50	50	150	13,500.00	50	50	100	9,000.00	900.00	81,000.00
5		Customized Notebook	475			300	775	62,000.00	300	300	300	300	300	900	72,000.00	300	300	600	48,000.00	3,175.00	254,000.00
6		Flash Drive, 16GB, 3.0 USB	475			300	775	310,000.00	300	300	300	300	300	900	360,000.00	300	300	600	240,000.00	3,175.00	1,270,000.00
7		ID Badge, Size A2 with Lace and USB holder	475			300	775	23,250.00	300	300	300	300	300	900	27,000.00	300	300	600	18,000.00	3,175.00	95,250.00
8		Paper Multicopy, 80GSM (Size 8 1/2 x 11, Short Bond)	4			4	1,000.00			4	1,000.00		4	4	1,000.00		3	3	750.00	15.00	3,750.00
9		Paper, Photo (A4 Size), 210 GSM	3			3	6	900.00	3	3	3	3	3	9	1,350.00	3	3	6	900.00	30.00	4,500.00
10		Training Kit, Size B5 with Zipper	475			300	775	58,125.00	300	300	300	300	300	900	67,500.00	300	300	600	45,000.00	3,175.00	238,125.00
11		Development of Class Pictures	90			90	180	3,600.00	90	90	90	90	90	270	5,400.00	90	90	180	3,600.00	900.00	18,000.00
12						0	0.00							0	0.00			0	0.00	0.00	0.00
13						0	0.00							0	0.00			0	0.00	0.00	0.00
14						0	0.00							0	0.00			0	0.00	0.00	0.00
15						0	0.00							0	0.00			0	0.00	0.00	0.00
Common Janitorial Supplies						0	0.00							0	0.00			0	0.00	0.00	0.00
1						0	0.00							0	0.00			0	0.00	0.00	0.00
2						0	0.00							0	0.00			0	0.00	0.00	0.00
3						0	0.00							0	0.00			0	0.00	0.00	0.00
4						0	0.00							0	0.00			0	0.00	0.00	0.00
5						0	0.00							0	0.00			0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this Year	Price Catalogue	Total Amount for this Year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00
Office Equipment and Accessories																							
1						0	0.00				0	0.00					0	0.00			0	0.00	0.00
2						0	0.00				0	0.00					0	0.00			0	0.00	0.00
3						0	0.00				0	0.00					0	0.00			0	0.00	0.00
4						0	0.00				0	0.00					0	0.00			0	0.00	0.00
5						0	0.00				0	0.00					0	0.00			0	0.00	0.00
6						0	0.00				0	0.00					0	0.00			0	0.00	0.00
7						0	0.00				0	0.00					0	0.00			0	0.00	0.00
8						0	0.00				0	0.00					0	0.00			0	0.00	0.00
9						0	0.00				0	0.00					0	0.00			0	0.00	0.00
10						0	0.00				0	0.00					0	0.00			0	0.00	0.00
11						0	0.00				0	0.00					0	0.00			0	0.00	0.00
12						0	0.00				0	0.00					0	0.00			0	0.00	0.00
13						0	0.00				0	0.00					0	0.00			0	0.00	0.00
14						0	0.00				0	0.00					0	0.00			0	0.00	0.00
15						0	0.00				0	0.00					0	0.00			0	0.00	0.00
Office Supplies																							
1						0	0.00				0	0.00					0	0.00			0	0.00	0.00
2						0	0.00				0	0.00					0	0.00			0	0.00	0.00
3						0	0.00				0	0.00					0	0.00			0	0.00	0.00
4						0	0.00				0	0.00					0	0.00			0	0.00	0.00
5						0	0.00				0	0.00					0	0.00			0	0.00	0.00
6						0	0.00				0	0.00					0	0.00			0	0.00	0.00
7						0	0.00				0	0.00					0	0.00			0	0.00	0.00
8						0	0.00				0	0.00					0	0.00			0	0.00	0.00
9						0	0.00				0	0.00					0	0.00			0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement															Price Catalogue	Total Quantity for the year	Total Amount for the year		
			Q1 AMOUNT																			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec				Q4 AMOUNT	
10								0	0.00				0	0.00			0	0.00			0.00	
11								0	0.00				0	0.00			0	0.00			0.00	
12								0	0.00				0	0.00			0	0.00			0.00	
13								0	0.00				0	0.00			0	0.00			0.00	
14								0	0.00				0	0.00			0	0.00			0.00	
15								0	0.00				0	0.00			0	0.00			0.00	
Audio and visual presentation and composing equipment																						
1	52161505-TV-501	SMART Television						0	0.00					0	0.00			0	0.00			0.00
2	52161520-MC-M01	Microphone						0	0.00					0	0.00			0	0.00			0.00
3	52161512-SP-K01	Speakers						0	0.00					0	0.00			0	0.00			0.00
4	32101514-AVH-P01	Amplifier						0	0.00					0	0.00			0	0.00			0.00
5	52161517-EQ-E01	Equalizer						0	0.00					0	0.00			0	0.00			0.00
6								0	0.00					0	0.00			0	0.00			0.00
7								0	0.00					0	0.00			0	0.00			0.00
8								0	0.00					0	0.00			0	0.00			0.00
9								0	0.00					0	0.00			0	0.00			0.00
10								0	0.00					0	0.00			0	0.00			0.00
11								0	0.00					0	0.00			0	0.00			0.00
12								0	0.00					0	0.00			0	0.00			0.00
13								0	0.00					0	0.00			0	0.00			0.00
14								0	0.00					0	0.00			0	0.00			0.00
15								0	0.00					0	0.00			0	0.00			0.00
Photographic or filming or video equipment																						
1	46171615-HD-C01	HD Camera						0	0.00					0	0.00			0	0.00			0.00
2	45121504-DS-C01	DSLR Camera						0	0.00					0	0.00			0	0.00			0.00
3	45121516-VH-C01	HD Video Camera						0	0.00					0	0.00			0	0.00			0.00
4	45121506-VC-C01	Video Conference Equipment						0	0.00					0	0.00			0	0.00			0.00
5								0	0.00					0	0.00			0	0.00			0.00
6								0	0.00					0	0.00			0	0.00			0.00
7								0	0.00					0	0.00			0	0.00			0.00
8								0	0.00					0	0.00			0	0.00			0.00
9								0	0.00					0	0.00			0	0.00			0.00
10								0	0.00					0	0.00			0	0.00			0.00
11								0	0.00					0	0.00			0	0.00			0.00
12								0	0.00					0	0.00			0	0.00			0.00
13								0	0.00					0	0.00			0	0.00			0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue	Total Amount for the Year	
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT				
14							0	0.00					0	0.00				0	0.00	0.00		
15							0	0.00					0	0.00				0	0.00	0.00		
Cleaning Equipment and Supplies																						
1	Air Freshener, Auto Refill		4	4	4	2,596.00	4	4	4	12	3,894.00	4	4	12	3,894.00	4	4	8	2,596.00	40.00	324.5	12,980.00
2						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
3						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
4						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
5						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
6						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
7						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
8						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
9						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
10						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
11						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
12						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
13						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
14						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
15						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
Paper Materials and Products																						
1	Toilet Tissue, Jumbo, 2ply		24	24		4,800.00	24	24	24	72	7,200.00	24	24	72	7,200.00	24	24	48	4,800.00	240.00	100	24,000.00
2						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
3						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
4						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
5						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
6						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
7						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
8						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
9						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
10						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
11						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
12						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
13						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
14						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
15						0	0.00				0	0.00		0	0.00			0	0.00	0.00	0.00	
Lighting and fixtures and accessories																						
1	39112102-LB-601 LED bulb					0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Q1 AMOUNT												Q2 AMOUNT				Q3 AMOUNT						Q4 AMOUNT	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
Electrical equipment and components and supplies																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
Computer Supplies																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
8						0	0.00				0	0.00				0	0.00	0	0.00	0.00
9						0	0.00				0	0.00					0	0.00	0.00	0.00
10						0	0.00				0	0.00					0	0.00	0.00	0.00
11						0	0.00				0	0.00					0	0.00	0.00	0.00
12						0	0.00				0	0.00					0	0.00	0.00	0.00
13						0	0.00				0	0.00					0	0.00	0.00	0.00
14						0	0.00				0	0.00					0	0.00	0.00	0.00
15						0	0.00				0	0.00					0	0.00	0.00	0.00
Common ICT Equipment																				
1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00				0	0.00					0	0.00	0.00	0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00					0	0.00	0.00	0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00					0	0.00	0.00	0.00
4	43212105-PP-001	Portable Printer				0	0.00				0	0.00					0	0.00	0.00	0.00
5	43211509-AT-001	Android Tablet				0	0.00				0	0.00					0	0.00	0.00	0.00
6	43222610-HS-001	Hub/Switches				0	0.00				0	0.00					0	0.00	0.00	0.00
7	43222609-NR-001	Network Routers				0	0.00				0	0.00					0	0.00	0.00	0.00
8	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00					0	0.00	0.00	0.00
9	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00					0	0.00	0.00	0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00					0	0.00	0.00	0.00
11	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00					0	0.00	0.00	0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00					0	0.00	0.00	0.00
13	43191501-MP-001	Mobile Phone				0	0.00				0	0.00					0	0.00	0.00	0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00					0	0.00	0.00	0.00
15						0	0.00				0	0.00					0	0.00	0.00	0.00
16						0	0.00				0	0.00					0	0.00	0.00	0.00
17						0	0.00				0	0.00					0	0.00	0.00	0.00
18						0	0.00				0	0.00					0	0.00	0.00	0.00
19						0	0.00				0	0.00					0	0.00	0.00	0.00
20						0	0.00				0	0.00					0	0.00	0.00	0.00
21						0	0.00				0	0.00					0	0.00	0.00	0.00
22						0	0.00				0	0.00					0	0.00	0.00	0.00
23						0	0.00				0	0.00					0	0.00	0.00	0.00
24						0	0.00				0	0.00					0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the Year		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov
25						0	0.00						0	0.00			0	0.00	0.00
26						0	0.00						0	0.00			0	0.00	0.00
27						0	0.00						0	0.00			0	0.00	0.00
28						0	0.00						0	0.00			0	0.00	0.00
29						0	0.00						0	0.00			0	0.00	0.00
30						0	0.00						0	0.00			0	0.00	0.00
OTHER SOFTWARE																			
1						0	0.00						0	0.00			0	0.00	0.00
2						0	0.00						0	0.00			0	0.00	0.00
3						0	0.00						0	0.00			0	0.00	0.00
4						0	0.00						0	0.00			0	0.00	0.00
5						0	0.00						0	0.00			0	0.00	0.00
6						0	0.00						0	0.00			0	0.00	0.00
7						0	0.00						0	0.00			0	0.00	0.00
8						0	0.00						0	0.00			0	0.00	0.00
9						0	0.00						0	0.00			0	0.00	0.00
10						0	0.00						0	0.00			0	0.00	0.00
11						0	0.00						0	0.00			0	0.00	0.00
12						0	0.00						0	0.00			0	0.00	0.00
Consumables																			
1	HP CE250A, (HP504A), Black HP CE251A, (HP504A), Cyan HP CE252A, (HP504A), Yellow HP CE253A, (HP504A), Magenta Other Toners and Inks		3			3	28,500.00			3			3	28,500.00			3	28,500.00	114,000.00
2			2			2	30,000.00			2			2	30,000.00			2	30,000.00	120,000.00
3			2			2	30,000.00			2			2	30,000.00			2	30,000.00	120,000.00
4			2			2	30,000.00			2			2	30,000.00			2	30,000.00	120,000.00
5			2		2	20,000.00			1			1	10,000.00			1	10,000.00	50,000.00	
6					0	0.00			0	0.00			0	0.00			0	0.00	0.00
7					0	0.00			0	0.00			0	0.00			0	0.00	0.00
8					0	0.00			0	0.00			0	0.00			0	0.00	0.00
9					0	0.00			0	0.00			0	0.00			0	0.00	0.00
10					0	0.00			0	0.00			0	0.00			0	0.00	0.00
11					0	0.00			0	0.00			0	0.00			0	0.00	0.00
12					0	0.00			0	0.00			0	0.00			0	0.00	0.00
13					0	0.00			0	0.00			0	0.00			0	0.00	0.00
14					0	0.00			0	0.00			0	0.00			0	0.00	0.00
15					0	0.00			0	0.00			0	0.00			0	0.00	0.00
Other Categories																			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
1	53121601-GB-001	GO BAG, for disaster relief, rescue Operations				0	0.00						0	0.00				0	0.00	0.00	
2	60104701-SP-001	Solar Panel				0	0.00						0	0.00				0	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / for disaster relief / rescue operations)				0	0.00						0	0.00				0	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00						0	0.00				0	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest				0	0.00						0	0.00				0	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00						0	0.00				0	0.00	0.00	
7	40161513-FP-001	Fuel Filters				0	0.00						0	0.00				0	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00						0	0.00				0	0.00	0.00	
9	26111729-AB-001	Auto Battery				0	0.00						0	0.00				0	0.00	0.00	
10						0	0.00						0	0.00				0	0.00	0.00	
11						0	0.00						0	0.00				0	0.00	0.00	
12						0	0.00						0	0.00				0	0.00	0.00	
13						0	0.00						0	0.00				0	0.00	0.00	
14						0	0.00						0	0.00				0	0.00	0.00	
15						0	0.00						0	0.00				0	0.00	0.00	
16						0	0.00						0	0.00				0	0.00	0.00	
17						0	0.00						0	0.00				0	0.00	0.00	
18						0	0.00						0	0.00				0	0.00	0.00	
19						0	0.00						0	0.00				0	0.00	0.00	
20						0	0.00						0	0.00				0	0.00	0.00	
21						0	0.00						0	0.00				0	0.00	0.00	
22						0	0.00						0	0.00				0	0.00	0.00	
23						0	0.00						0	0.00				0	0.00	0.00	

