ANNEX B

Philippine Statistical Research and Training Institute Procurement Monitoring Report as of December/31/2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Highly Technical ICT Consultant for Knowledge Management Division	KMD	Negotiated		07/03/2019						07/10/2019	07/12/2019	07/12/2019	12/13/2019		RAF-01	200,000.00	200,000.00		200,000.00	200,000.00									
	Supply and Delivery of Laptop Computers	KMD	Public Bidding	07/05/2019	07/02/2019; 07/25/2019; 08/30/2019	07/09/2019; 08/05/2019	07/23/2019; 08/27/2019	07/23/2019; 08/27/2019	08/27/2019	08/28/2019	09/03/2019	09/16/2019	09/16/2019	30 days from receipt of NTP	10/24/2019	RAF-01	1,870,000.00		1,870,000.00	1,860,200.00		1,860,200.00	3	07/02/2019; 07/24/2019		07/02/2019; 07/24/2019	07/02/2019; 07/24/2019	07/02/2019; 07/24/2019		
	Instrument Consultant for 2019 NICTHS	RD	Negotiated		08/27/2019						09/03/2019	09/06/2019	09/11/2019	November 2019		IATF-07	60,000.00	60,000.00		60,000.00	60,000.00									
	Consultant for Productivity Labor Studies	RD	Negotiated		08/08/2019						09/03/2019	09/18/2019	09/20/2019	December 2019		SAGF-03	120,000.00	120,000.00		120,000.00	120,000.00									
	Research Fellow	RD	Negotiated		07/29/2019						09/03/2019	09/06/2019	09/11/2019	December 2019		SAGF-03	637,055.00	637,055.00		637,055.00	637,055.00									
	Research Associate	RD	Negotiated		07/29/2019						09/03/2019	09/06/2019	09/11/2019	December 2019		SAGF-03	417,030.00	417,030.00		417,030.00	417,030.00									
	ISO Accreditation	FAD	Shopping		07/11/2019						10/11/2019	10/17/2019	10/14/2019	2021		RAF-01	200,000.00	200,000.00		132,880.00	132,880.00									
	Consultant on the Development of a Registry Framework for Collecting Disability Data	RD	Negotiated		09/03/2019						10/21/2019	10/24/2019	10/24/2019	December 2019		RAF-01	300,000.00	300,000.00		300,000.00	300,000.00									
	Consultant on the Development of a Registry Framework for Collecting Disability Data	RD	Negotiated		09/03/2019						10/21/2019	10/23/2019	10/23/2019	December 2019		RAF-01	300,000.00	300,000.00		300,000.00	300,000.00									
	Research Assistant on the Development of a Registry Framework for Collecting Disability Data	RD	Negotiated		09/03/2019						10/21/2019	10/24/2019	10/24/2019	December 2019		RAF-01	90,000.00	90,000.00		90,000.00	90,000.00									
	Research Assistant on the Development of a Registry Framework for Collecting Disability Data	RD	Negotiated		09/03/2019						10/21/2019	10/23/2019	10/23/2019	December 2019		RAF-01	90,000.00	90,000.00		90,000.00	90,000.00									
	Catering Services	FAD	Public Bidding	11/05/2019	11/08/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/27/2019	12/16/2019	12/27/2019	12/27/2019	December 2020		IGF-05	1,725,000.00	1,725,000.00		1,725,000.00	1,725,000.00		3	11/05/2019	11/05/2019	11/05/2019	11/05/2019	11/05/2019		
	Janitorial Services	FAD	Public Bidding	11/05/2019	11/08/2019; 11/28/2019	11/08/2019	11/21/2019; 12/06/2019	11/21/2019; 12/06/2019	12/06/2019	12/10/2019	12/17/2019	01/14/2020	12/27/2019	December 2020		RAF-01	808,000.00	808,000.00		745,571.40	745,571.40		3	11/05/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019		
	Security Services	FAD	Public Bidding	11/05/2019	11/08/2019; 11/26/2019	11/08/2019	111/21/2019; 2/06/2019	111/21/2019; 2/06/2019	12/06/2019	12/10/2019	12/17/2019	12/27/2019	12/27/2019	December 2020		RAF-01	581,000.00	581,000.00		564,237.84	564,237.84		3	11/05/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019		
	Photocopying Services	FAD	Public Bidding	11/05/2019	11/08/2019; 11/28/2019; 12/14/2019	11/08/2019	11/21/2019; 12/06/2019	11/21/2019; 12/06/2019	12/06/2019			01/02/2020		03/31/2020		IGF-05	72,000.00	72,000.00					3	11/05/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019	11/05/2019; 11/28/2019		Extension of contract
	Highly Technical Consultant-Project Leader for the Follow-Up Survey for Improving the Chances of Success of Poor Households through Better Beneficiary Sorting and Employment Facilitation in the Philippines	RD	Negotiated		11/28/2019						12/17/2019	12/19/2019	12/23/2019	June 2020		IATF-07	500,000.00	500,000.00		500,000.00	500,000.00									
	Research Assistant for the Follow-Up Survey for Improving the Chances of Success of Poor Households through Better Beneficiary Sorting and Employment Facilitation in the Philippines	RD	Negotiated		11/28/2019						12/17/2019	12/18/2019	12/23/2019	April 2020		IATF-07	120,000.00	120,000.00		120,000.00	120,000.00									
	Office Supplies and Materials	TD	NP													IATF 07-CENR	383,550.00	383,550.00		11,328.50	11,328.50									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLCP PSA	132,600.00	132,600.00		81,800.00	81,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLCP PSA	132,600.00	132,600.00		81,800.00	81,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLCP PSA	132,600.00	132,600.00		81,800.00	81,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLCP PSA	132,600.00	132,600.00		81,800.00	81,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLCP PSA	132,600.00	132,600.00		81,800.00	81,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLCP PSA	132,600.00	132,600.00		81,800.00	81,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLCP PSA	132,600.00	132,600.00		81,800.00	81,800.00									
	Office Supplies and Materials	TD	NP													IGF 05-DA RPO III	61,618.10	61,618.10		21,767.20	21,767.20									
	Office Supplies and Materials	TD	NP											11/10/2019	12/10/2019	IGF 05-DA RPO III	61,618.10	61,618.10		2,568.53	2,568.53									
	Office Supplies and Materials	TD	Shopping											22/10/2019	23/10/2019	IGF 05-DA RPO III	61,618.10	61,618.10		7,800.00	7,800.00									
	Office Supplies and Materials	TD	Shopping											21/10/2019	22/10/2019	IGF 05-DA RPO III	61,618.10	61,618.10		8,170.00	8,170.00									
	Office Supplies and Materials	TD	Shopping											19/11/2019	20/11/2019	IGF 05-DA RPO III	61,618.10	61,618.10		700.00	700.00									
	Office Supplies and Materials	TD	Shopping											20/11/2019	21/11/2019	IGF 05-DA RPO III	61,618.10	61,618.10		7,500.00	7,500.00									
	Office Supplies and Materials	TD	NP													IATF 07-HLCP PSA	381,778.00	381,778.00		15,109.45	15,109.45									
	Office Supplies and Materials	TD	Shopping											05/06/2019	06/06/2019	IATF 07-HLCP PSA	381,778.00	381,778.00		40,400.00	40,400.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-CENR	618,000.00	618,000.00		614,840.00	614,840.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-CENR	618,000.00	618,000.00		582,800.00	582,800.00									
	Office Supplies and Materials	TD	Shopping											06/08/2019	07/08/2019	IGF 05-DOST 2	46,800.00	46,800.00		12,050.00	12,050.00									
	Office Supplies and Materials	TD	NP											11/10/2019	12/10/2019	IGF 05-DOST 2	46,800.00	46,800.00		480.83	480.83									
	Office Supplies and Materials	TD	Shopping											22/10/2019	23/10/2019	IGF 05-DOST 2	46,800.00	46,800.00		3,900.00	3,900.00									
	Office Supplies and Materials	TD	Shopping											21/10/2019	22/10/2019	IGF 05-DOST 2	46,800.00	46,800.00		3,877.00	3,877.00									
	Office Supplies and Materials	TD	Shopping											13/11/2019	13/11/2019	IGF 05-DOST 2	46,800.00	46,800.00		5,380.00	5,380.00									
	Office Supplies and Materials	TD	Shopping											19/11/2019	20/11/2019	IGF 05-DOST 2	46,800.00	46,800.00		840.00	840.00									
	Office Supplies and Materials	TD	Shopping											20/11/2019	21/11/2019	IGF 05-DOST 2	46,800.00	46,800.00		3,790.00	3,790.00									
	Office Supplies and Materials	TD	Shopping											29/07/2019	30/07/2019	RAF 01-EDG	40,000.00	40,000.00		35,000.00	35,000.00									
	Office Supplies and Materials	TD	NP													RAF 01-EDG	954,083.95	954,083.95		4,040.00	4,040.00									
	Office Supplies and Materials	TD	Shopping											03/08/2019	08/08/2019	RAF 01-EDG	954,083.95	954,083.95		24,300.00	24,300.00									
	Office Supplies and Materials	TD	Shopping											30/07/2019	31/07/2019	RAF 01-EDG	954,083.95	954,083.95		54,000.00	54,000.00									
	Office Supplies and Materials	TD	Shopping											06/08/2019	07/08/2019	RAF 01-EDG	954,083.95	954,083.95		5,400.00	5,400.00									
	Office Supplies and Materials	TD	Shopping											07/08/2019	08/08/2019	RAF 01-EDG	954,083.95	954,083.95		61,000.00	61,000.00									
	Office Supplies and Materials	RD	NP													IATF 07-DICT Pilot Konek	196,995.96	196,995.96		16,233.60	16,233.60									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	960,000.00	960,000.00		875,000.00	875,000.00									
	Office Supplies and Materials	FAD	NP													RAF-01	4,794.50	4,794.50		5,653.50	5,653.50									
	Office Supplies and Materials	FAD	Shopping											30/05/2019	31/05/2019	RAF-01	63,300.00	63,300.00		6,000.00	6,000.00									
	Office Supplies and Materials	FAD	Shopping											11/06/2019	12/06/2019	RAF-01	63,300.00	63,300.00		54,305.00	54,305.00									
	Other Supplies and Materials	RD	Shopping											25/07/2019	26/07/2019	IATF 07-DICT NICTHS	25,000.00	25,000.00		38,501.00	38,501.00									
	Office Supplies and Materials	TD	NP											11/10/2019	12/10/2019	IGF 05-FAO	17,480.00	17,480.00		101.71	101.71									
	Office Supplies and Materials	TD	Shopping											22/10/2019	23/10/2019	IGF 05-FAO	17,480.00	17,480.00		2,340.00	2,340.00									
	Office Supplies and Materials	TD	Shopping											21/10/2019	22/10/2019	IGF 05-FAO	17,480.00	17,480.00		2,547.00	2,547.00									
	Office Supplies and Materials	TD	Shopping											19/11/2019	20/11/2019	IGF 05-FAO	17,480.00	17,480.00		140.00	140.00									
	Office Supplies and Materials	TD	Shopping											20/11/2019	21/11/2019	IGF 05-FAO	17,480.00	17,480.00		2,250.00	2,250.00									
	Office Supplies and Materials	RD	Shopping													IATF 07-DICT NICTHS	494,720.00	494,720.00		84,000.00	84,000.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-CENR	640,000.00	640,000.00		628,600.00	628,600.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	110,000.00	110,000.00		100,250.00	100,250.00									
	Office Supplies and Materials	FAD	Shopping											23/08/2019	23/08/2019	RAF-01	4,000.00	4,000.00		3,668.25	3,668.25									
	ICTE	KMP	Shopping													RAF 01-ISSP	330,000.00	330,000.00		330,000.00		330,000.00								
	Office Supplies and Materials	TD	NP													IGF-05	85,050.00	85,050.00		4,545.70	4,545.70									
	Office Supplies and Materials	TD	NP													IGF-05	140,300.00	140,300.00		4,813.85	4,813.85									
	Office Supplies and Materials	TD	Shopping											27/08/2019	28/08/2019	IGF-05	140,300.00	140,300.00		35,500.00	35,500.00									
	Office Supplies and Materials	TD	Shopping											06/08/2019	07/08/2019	IGF-05-RO II	85,050.00	85,050.00		12,050.00	12,050.00									
	Office Supplies and Materials	TD	Shopping											23/10/2019	23/10/2019	IGF-05-RO II	85,050.00	85,050.00		3,900.00	3,900.00									
	Office Supplies and Materials	TD	Shopping											21/10/2019	22/10/2019	IGF-05-RO II	85,050.00	85,050.00		3,872.00	3,872.00									
	Semi-Expendables: Other Supplies	TD	Shopping											13/11/2019	13/11/2019	IGF-05-RO II	85,050.00	85,050.00		34,800.00	34,800.00									
	Office Supplies and Materials	TD	Shopping											19/11/2019	20/11/2019	IGF-05-RO II	85,050.00	85,050.00		8,900.00	8,900.00									
	Office Supplies and Materials	TD	Shopping											20/11/2019	21/11/2019	IGF-05-RO II	85,050.00	85,050.00		3,790.00	3,790.00									
	Office Supplies and Materials	TD	Shopping											06/08/2019	07/08/2019	IGF-05-RO I	140,300.00	140,300.00		24,100.00	24,100.00									
	Office Supplies and Materials	TD	Shopping											22/10/2019	23/10/2019	IGF-05-RO I	140,300.00	140,300.00		7,800.00	7,800.00									
	Office Supplies and Materials	TD	Shopping											21/10/2019	22/10/2019	IGF-05-RO I	140,300.00	140,300.00		11,934.00	11,934.00									
	Office Supplies and Materials	TD	Shopping											19/11/2019	20/11/2019	IGF-05-RO I	140,300.00	140,300.00		217.50	217.50									
	Office Supplies and Materials	TD	Shopping											20/11/2019	21/11/2019	IGF-05-RO I	140,300.00	140,300.00		7,900.00	7,900.00									
	Office Supplies and Materials	FAD	NP													RAF-01	86,087.96	86,087.96		86,087.96	86,087.96									
	Office Supplies and Materials	FAD	Shopping											29/07/2019	30/07/2019	RAF-01	45,610.00	45,610.00		38,450.00	38,450.00									
	Office Supplies and Materials	FAD	Shopping											06/08/2019	07/08/2019	RAF-01	45,610.00	45,610.00		7,200.00	7,200.00									
	Office Equipment	FAD	Shopping											29/07/2019	30/07/2019	RAF 01-ISSP	42,800.00	42,800.00		37,850.00		37,850.00								
	Hotel and Lodging and Meeting Facilities	OED	Shopping													RAF-01	380,000.00	380,000.00		364,800.00	364,800.00									
	Services	OED	Shopping											31/07/2019	01/08/2019	RAF-01	40,000.00	40,000.00		38,900.00	38,900.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	772,000.00	772,000.00		770,000.00	770,000.00									
	Repairs and Maintenance (Vehicle)	FAD	Shopping													RAF-01	23,348.00	23,348.00		22,074.01	22,074.01									
	Repairs and Maintenance (OE)	PSRTI	Shopping													RAF-01	4,800.00	4,800.00		4,000.00	4,000.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-EDG	238,000.00	238,000.00		230,800.00	230,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-EDG	157,900.00	157,900.00		147,705.00	147,705.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-EDG	180,000.00	180,000.00		178,000.00	178,000.00									

	Office Supplies and Materials	RD	NP			IATF 07-DICT Pipol Konek	110,260.00	110,260.00		11,566.40	11,566.40	
	Semi-Expendables: ICTE	RD	Shopping	26/11/2019	27/11/2019	IATF 07-DICT Pipol Konek	110,260.00	110,260.00		32,800.00	32,800.00	
	Office Supplies and Materials	RD	Shopping	26/11/2019	27/11/2019	IATF 07-DICT Pipol Konek	110,260.00	110,260.00		36,080.00	36,080.00	
	Office Supplies and Materials	RD	Shopping	26/11/2019	27/11/2019	IATF 07-DICT Pipol Konek	110,260.00	110,260.00		14,445.00	14,445.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-EOO	210,000.00	210,000.00		203,500.00	203,500.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-EOO	410,000.00	410,000.00		336,100.00	336,100.00	
	Semi-Expendable: Other Supplies	FAD	Shopping			RAF-01	10,000.00	10,000.00		8,850.00	8,850.00	
	Services	FAD	Shopping	12/10/2019	13/10/2019	RAF-01	10,000.00	10,000.00		4,500.00	4,500.00	
	Office Supplies and Materials	TD	Shopping	10/10/2019	11/10/2019	IOF 05-RTC	164,610.00	164,610.00		148,000.00	148,000.00	
	Office Supplies and Materials	TD	Shopping	06/08/2019	07/08/2019	IOF 05-RTC	556,766.75	556,766.75		218,900.00	218,900.00	
	Office Supplies and Materials	TD	NP	11/10/2019	12/10/2019	IOF 05-RTC	556,766.75	556,766.75		10,531.60	10,531.60	
	Office Supplies and Materials	TD	Shopping	18/10/2019	19/10/2019	IOF 05-RTC	556,766.75	556,766.75		70,200.00	70,200.00	
	Office Supplies and Materials	TD	Shopping	21/10/2019	22/10/2019	IOF 05-RTC	556,766.75	556,766.75		77,870.00	77,870.00	
	Office Supplies and Materials	TD	Shopping	11/11/2019	12/11/2019	IOF 05-RTC	556,766.75	556,766.75		67,500.00	67,500.00	
	Office Supplies and Materials	TD	Shopping	19/11/2019	20/11/2019	IOF 05-RTC	556,766.75	556,766.75		10,500.00	10,500.00	
	Other Supplies and Materials	KMO	Shopping	30/09/2019	01/10/2019	RAF 01-ESSP	30,000.00	30,000.00		22,800.00	22,800.00	
	Office Supplies and Materials	TD	NP	11/10/2019	12/10/2019	IOF 05-FAO	95,840.00	95,840.00		39.46	39.46	
	Office Supplies and Materials	TD	Shopping	22/10/2019	23/10/2019	IOF 05-FAO	95,840.00	95,840.00		21,432.00	21,432.00	
	Office Supplies and Materials	TD	Shopping	19/11/2019	20/11/2019	IOF 05-FAO	95,840.00	95,840.00		17,782.50	17,782.50	
	Office Supplies and Materials	TD	Shopping	20/11/2019	21/11/2019	IOF 05-FAO	95,840.00	95,840.00		20,625.00	20,625.00	
	Office Supplies and Materials	FAD	Shopping	22/08/2019	23/08/2019	RAF-01	4,800.00	4,800.00		4,800.00	4,800.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-CDNR	956,000.00	956,000.00		942,520.00	942,520.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-CDNR	956,000.00	956,000.00		942,520.00	942,520.00	
	Office Supplies and Materials	TD	Shopping			IOF-03	95,840.00	95,840.00		13,300.00	13,300.00	
	Office Supplies and Materials	TD	Shopping	03/10/2019	04/10/2019	IOF 05-RTC	11,000.00	11,000.00		10,000.00	10,000.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-HLCP PSA	98,400.00	98,400.00		61,200.00	61,200.00	
	Repairs and Maintenance (Office)	FAD	Shopping			RAF-01	265,148.14	265,148.14		244,334.14	244,334.14	
	Repairs and Maintenance (Vehicle)	FAD	Shopping	13/11/2019	14/11/2019	RAF-01	14,000.00	14,000.00		10,780.00	10,780.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-EOO	105,000.00	105,000.00		105,000.00	105,000.00	
	Repairs and Maintenance (Vehicle)	FAD	Shopping	14/11/2019	15/11/2019	RAF-01	14,000.00	14,000.00		12,700.00	12,700.00	
	Office Supplies and Materials	RD	Shopping	04/12/2019	05/12/2019	IATF 07-TESDA	95,215.00	95,215.00		8,500.00	8,500.00	
	Office Supplies and Materials	RD	Shopping	07/11/2019	08/11/2019	IATF 07-TESDA	95,215.00	95,215.00		27,381.52	27,381.52	
	Services: Consultancy	FAD	Shopping			RAF-01	35,000.00	35,000.00		28,600.00	28,600.00	
	Services	All Div.	Shopping			RAF-01	14,000.00	14,000.00		8,800.00	8,800.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			RAF 01-EOO	98,000.00	98,000.00		91,080.00	91,080.00	
	Office Supplies and Materials	RD	Shopping			EAOF-03	98,995.52	98,995.52		70,766.82	70,766.82	
	Office Supplies and Materials	RD	Shopping			EAOF-03	98,995.52	98,995.52		34,000.00	34,000.00	
	Hotel and Lodging and Meeting Facilities	TD	Shopping			IATF 07-HLCP PSA	198,000.00	198,000.00		81,000.00	81,000.00	
	Hotel and Lodging and Meeting Facilities	OCD	Shopping			EAOF-03	800,000.00	800,000.00		230,801.60	230,801.60	
	Transportation and Travel	OCD	Shopping			EAOF-03	150,000.00	150,000.00		108,000.00	108,000.00	
	Office Supplies and Materials	RD	Shopping	06/12/2019	07/12/2019	IATF 07-TESDA	96,952.00	96,952.00		28,100.00	28,100.00	
	Office Supplies and Materials	All Div.	Shopping			IATF 07-TESDA	96,952.00	96,952.00		78,565.23	78,565.23	
	Office Supplies and Materials	All Div.	Shopping			RAF 01-EOO	405,545.82	405,545.82		303,478.20	303,478.20	
	Office Supplies and Materials	RD	Shopping	04/12/2019	05/12/2019	RAF 01-EOO	405,545.82	405,545.82		42,500.00	42,500.00	
	Office Supplies and Materials	RD	Shopping	06/12/2019	07/12/2019	RAF 01-EOO	405,545.82	405,545.82		13,056.00	13,056.00	
	Hotel and Lodging and Meeting Facilities	RD	Shopping			EAOF-03	150,000.00	150,000.00		150,000.00	150,000.00	
	Office Supplies and Materials	All Div.	NP	26/11/2019	27/11/2019	RAF 01-EOO	23,818.60	23,818.60		23,818.60	23,818.60	
							33,708,149.65	29,838,149.65	1,870,000.00	18,296,833.31	15,970,683.31	2,326,150.00
						Total Alloted Budget of Procurement Activities	30,708,149.65			18,296,833.31		
						Total Contract Price of Procurement Activities Conducted	18,296,833.31					
						Total Savings (Total Alloted Budget - Total Contract Price)	12,411,316.34					

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities								

Prepared by:

[signature]
MARY V. [illegible]
BAC Secretariat

Recommending for Approval by:

[signature]
LOLITA M. OREO
BAC Chairperson

APPROVED:

[signature]
JOCELYNA V. ALMEDA, PhD.
Head of the Procuring Entity