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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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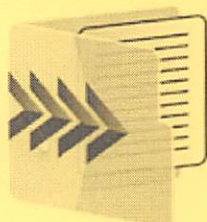
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FY 2020 PHYSICAL PLAN

Department: National Economic and Development Authority (NEDA)
 Agency: Philippine Statistical Research and Training Institute (formerly Statistical Research and
 Operating Unit: Training Center
 Organization Code: 240060000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Statistical Capacity of Government Strengthened	31010000000										
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT											
Outcome Indicator(s)											
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		92%	92%	92%	100%	100%	100%	100%	100%		Percentages are averaged to generate entries for columns 5 and 6
2. Percentage of participants who were awarded certificate of completion		93%	93%	93%	90%	90%	90%	90%	90%		Percentages are averaged to generate entries for columns 5 and 6
Output Indicator(s)											
1. Total number of training hours provided		3520	224	3744	1,575	160	495	495	425		
2. Total number of persons trained		1977	208	2183	956	100	300	300	256		
STATISTICAL RESEARCH PROGRAM											
Outcome Indicator(s)											
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the											
Philippines Statistical System (PSS)		NA	95%	95%	95%	NA	NA	NA	95%		Monitoring of the utilization of the current year's research outputs will only be done on the last quarter
Output Indicator(s)											
1. Number of in-house research project completed		2	8	10	10	2	3	3	2		
2. Number of theses/ dissertations provided with financial support		0	3	3	3	0	2	0	1		
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		NA	100%	100%	100%	NA	NA	NA	100%		Monitoring of the percentage of papers presented/published is done at the first quarter

Prepared By:



DUMANTAY WILMA DELA CRUZ

Budget Officer

Date: 11/18/19 7:27 AM

In coordination with:



CINCO DARWIN ANTONIO

Planning Officer

Date: 11/18/19 8:30 AM

Approved By:



ALMIDA JOSEFINA VENEGAS

Agency Head

Date: 11/18/19 8:32 AM