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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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DECEMBER 31,2019 (BAR NO.1)

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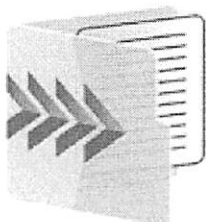
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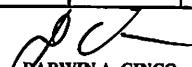
QUARTERLY PHYSICAL REPORT OF OPERATION  
As at DECEMBER 31, 2019

Department : National Economic and Development Authority (NEDA)  
Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)  
Operating Unit : \_\_\_\_\_  
Organization Code (UACS) : 24 006 00 00000

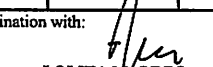
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 1st quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>	000003000000000												
<b>Organizational Outcomes/ Performance Indicators</b>													
OO : Statistical Capacity of Government Strengthened													
<b>PHILIPPINE STATISTICAL SYSTEM CAPACITY</b>													
<b>Outcome Indicator(s)</b>													
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		100%	100%	100%	100%	100%	100%	90%	86%	85%	90%	0.90	
2. Percentage of participants who were awarded certificate of completion		90%	90%	90%	90%	90%	91%	96%	93%	96%	94%	1.04	
<b>Output Indicator(s)</b>													
1. Total number of training hours provided		212	439	439	485	1,575	560	1,120	1,840	776	4,296	2.73	
2. Total number of persons trained		95	287	311	263	956	328	648	1,001	388	2,365	2.47	
3. Total number of persons trained (SDG Project)		-	150	750	180	1,080	-	130	426	191	747	0.69	Schedule of SDG Seminar I were affected by the assumption to duty
<b>STATISTICAL RESEARCH PROGRAM</b>													
<b>Outcome Indicator(s)</b>													
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)		NA	NA	NA	94	94%	NA	NA	NA	100%	100%		Monitoring of the utilization of the current year's research outputs will
<b>Output Indicator(s)</b>													
1. Number of in-house research project completed		0	0	4	6	10	0	2	1	7	10		In-house researches are expected to be Thesis/dissertation fellows are expected to finish their studies
2. Number of theses/ dissertations provided with financial support		0	0	0	3	3	0	0	0	3	3		All researches are currently ongoing. Presentation can only be done upon
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		NA	NA	100	100	100%	NA	NA	NA	100%	100%		

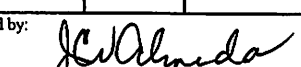
Prepared By:

  
**BARWIN A. CINCO**  
Planning Officer II  
Date: January 28, 2020

In coordination with:

  
**LOLITA M. OREO**  
Chief Administrative Officer  
Date: January 28, 2020

Approved by:

  
**JOSEFINA V. ALMEDA, PhD.**  
Executive Director III  
Date: January 28, 2020