

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE FY 2020 ANNUAL PROCUREMENT PLAN FOR NON-CSE

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\dashv										FAD,	Information Systems Strategic Plan (ISSP)	
8	65,000.00	65,000.00								OED,	Library Books and Subscriptions	
\neg											Various Construction and Electrical Materials	
5	75,000.00	75,000.00									Whiteboard/Corkboard for Bulletins/Annoucements	
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-									Procurement,		Other Supplies and Materials	
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8	167,000.00	167,000.00							Direct		Motor Vehicles	
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	5	4	Source	Contract	Notice of	Bid	Sub/Open		Mode of	PMO/	Procurement Program/Project	Code
(PhP)	Estimated Budget (PhP)	Estir		tivity	Schedule for Each Procurement Activity	r Each Proc	chedule for	S				
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### Page 17-SDG Page 18-00-00 Page 18-00-0	Nov 2019 Nov 2019 Nov 2019 Nov 2019	N N N	Shopping SVP Shopping Shopping Shopping Shopping Shopping	RANT-FUN TD Technic Division	Other MOOE Other MOOE SPECIAL ACCOUNT-LOCALLY FUNDED/DOMESTIC/GR Resource Persons and Training Assistants SUB-TOTAL INTERNALLY GENERATED FUND (IGF-05) Catering Services Photocopying Services Research Associates/Fellows Consultants/Reviewers
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100,000,00			Procurement,		Fuel, Oil and Lubricants
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20,000,00	in the Figure Vege 2020	14/4/	Contracting,		SDG Legal Services
20,000.00			Direct		SDG Communication Expenses
Nov 2019 Dec 2019 358,400.00	Nov 2019 Nov 2019	Oct 2019	Public Bidding		SDG Field Activities Travel Expenses
Nov 2019 Dec 2019 RAF 01-SDG 190.284.00	Nov 2019 Nov 2019	Oct 2019	_	Division	SDG Contract Service Worker
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			Shopping		SDG Report Writing Workshop
200,000.00 2			Procurement,		SDG Presentation of Results
cal Year 2020 80,000,00 80,000,00	Wthin the Fiscal Year 2020	Wti	Small Value		Faculty Student Conference/Annual Conference
			Contracting,		Food and Venue
			Direct		Sustainable Development Goals (SDG)
Notice of Contract Of Funds Total MOOE CO Award Signing	Bid Notice of Evaluation Award	Post of IB/ REI Sub/Open of Bids		End-User	(PAP) Program/Project
Source		Ads/	Mode of	PMO/	Code Procurement
Estimated Budget (PhP)	Schedule for Each Procurement Activity	Schedule f		بخ	

Schedule for Each Procurement Activity Source Family Source Family Famil		.3	Approved by:		val:	Recommending Approval:	Recomme			ability	Funds Availability		Prepared by:	
Mode of Ads/ Sub/Open Bid Notice of Contract Of Funds Total MOOE		1,743,500.00	P 27,340,684.00 P	P 29,084,184.00									GRAND TOTAL	
Mode of r Procurement Ads/ Sub/Open Bid Notice of of Bld Signing Signing Signing Signing Small Value Procurement, Shopping Sho		•	P 1,415,000.00 P										SUB-TOTAL	
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Mode of Ads/ Sub/Open Procurement Activity Source Source Of Funds Signing Sign	_		290,000.00	290,000.00	IATF-07-PSA						SVP	TD	Consultants for the development of materials	
Mode of Ads/ Procurement Post of IB/ Similar Signing			975,000.00	975,000.00	IATF-07-PSA						Shopping	TD	Accommodations	
Mode of Procurement Ads/ Procurement Ads/ Of Bids Sub/Open Bid Of Bids Signing Sig	_		100,000.00	100,000.00			ar 2020		Wthin th		Shopping	RD	Food and Venue: NICTHS Presentation of Results	
Mode of Procurement Procurement Post of IB/I Sub/Open Post of IB/I Signing Procurement Procurement	-) (IATF-07)	TRUST RECEIPT/INTER-AGENCY TRANSFERRED FUND (IATF-07)	TRU
PMO/				700									SUB-TOTAL	
PMO/ End-User Pmo/ End-User Procurement Ads/ End-User Procurement Ads/ End-User Procurement Ads/ End-User Procurement Ads/ End-User Post of IB/ Of Bids Sub/Open Bid Notice of Signing Contract Award Signing Signing Signing Total MOOE CO			60,000.00	60,000.00									2020 Year-end Assestment and Review	
PMO/ End-User Mode of End-User Procurement Activity Schedule for Each Procurement Activity Estimated Budget (PhP) FAD, KMD, Technical Technical Divisions Contracting, FAD, Small Value Technical Divisions Contracting, Frocurement, Shopping Within the Fiscal Year 2020 Within the Fiscal Year 2020 Source Signing Total MOOE CO	\rightarrow		45,000.00	45,000.00								Paris 1944 194	2020 Midyear Assestment and Review	
PMO/ End-User Procurement Activity Figure 1	-												Lease of Vehicle	
PMO/ End-User Procurement Activity Festimated Budget (PhP) FAD, Contracting, KMD, Small Value Technical Procurement, Procurement Activity Source Contract of Funds Total MOOE CO Source Of Funds Total MOOE CO Signing Signing 35,000.00 35,000.00 50,000.00 50,000.00	+		10,000.00	10,000.00							Shopping	Divisions	2020 PSRTI Anniversary	
PMO/ Mode of End-User Procurement Activity End-User Procurement Activity FAD, Contracting, KMD, Small Value Schedule for Each Procurement Activity Sub/Open Post of IB/ Sub/Open of Bids Evaluation Award Signing FAD, Contracting, Small Value Within the Fiscal Year 2020 Schedule for Each Procurement Activity Estimated Budget (PhP) Source Of Funds Total MOOE 35,000,00 35,000,00	-		50,000.00	50,000.00							Procurement,	Technical	2020 Year-end Assestment and Review	
PMO/ Mode of End-User Procurement Activity End-User Procurement Activity End-User Procurement Activity End-User Procurement Activity Sub/Open Post of IB/ Of Bids Evaluation Award Signing FAD, Contracting, Schedule for Each Procurement Activity Source Source Of Funds Formula in Activity Source Signing Of Funds Total MOOE	-		35,000.00	35,000.00			ar 2020	he Fiscal Ye	Wthin th		Small Value	KMD,	2020 Midyear Assestment and Review	
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PMO/ Mode of Ads/ Sub/Open Bid Notice of Contract of Funds Tatal MODE		8	WCC E	TOTAL	2	Signing	Award	Evaluation	of Bids	REI				
		3	500	<u> </u>	Source	Contract	Notice of	Bid	Sub/Open	Ads/	Mode of Procurement	PMO/ End-User	de Procurement Program/Project	Code (PAP)
			mated Budget (PhP)	Esti		vity	ement Acti	ach Procui	hedule for E	Sc				

Administrative Officer III, Property Unit ROLANDO R. MAURERA

Date Prepared: 16 September 2019

ORLANDO F. CHINILLA, CPA
Accountant IV, Accounting Unit

BAC Chairperson/Chief Administrative Officer LOLITA M. OREO

JOŠEFINA V. ALMEDA, Ph.D. 9

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