ANNEX A

Philippine Statistical Research and Training Institute Plan for FY 2018

Code ACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
MPLETED PROCUREMENT ACTIVITIES																														
	Programmer and Encoding Supervisor (Pipol Konek)	RD	Negotiated		01/28/2019						03/13/2019	03/28/2019	04/01/2019	05/31/2019		IATF-07	35,000.00	35,000.00		35,000.00	35,000.00									
	Instrument Consultant (NICTHS)	RD	Negotiated		02/04/2019						03/13/2019	04/02/2019	04/04/2019	05/03/2019		IATF-07	30,000.00	30,000.00		30,000.00	30,000.00									
	Supply and Delivery of Android Tablets	RD	Public Bidding	02/08/2019	03/08/2019	03/11/2019	03/25/2019	03/25/2019	03/25/2019	03/29/2019	03/27/2019	04/08/2019	04/08/2019	05/15/19	05/20/2019	IATF-07	5,100,000.00		5,100,000.00	4,722,800.00		4,722,800.00	3	03/072019	03/072019	03/072019	03/072019	03/072019		
	Highly Technical Consultant for the Development of Training Materials (HLDP-PSA)	TD	Negotiated		02/21/2019						05/03/2019	05/06/2019	05/06/2019	05/31/2019		IATF-07	50,000.00	50,000.00		50,000.00	50,000.00									
	Highly Technical Consultant for the Development of Training Materials (FAO KFCOS PIU)	TD	Negotiated		05/29/2019						06/14/2019	06/17/2019	06/17/2019	07/12/2019		IATF-07	35,000.00	35,000.00		35,000.00	35,000.00									
	NCR Field Team Supervisors (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	600,000.00	600,000.00		600,000.00	600,000.00									
	CAR Field Team Supervisors (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region I Field Team Supervisor (NICTHS)	RD	Negotiated		05/07/2019						05/16/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00									
	Region II Field Team Supervisor (NICTHS)	RD	Negotiated		05/08/2019						05/16/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00									
	Region III Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region IV-A Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region IV-B Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	400,000.00	400,000.00		400,000.00	400,000.00									
	Region V Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region VI Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	[illegible]		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region VII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region VIII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	[illegible]		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region IX Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00									
	Region X Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/18/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region XI Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	[illegible]		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region XII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	Region XIII Field Team Supervisor (NICTHS)	RD	Negotiated		04/11/2019						05/07/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	300,000.00	300,000.00		300,000.00	300,000.00									
	ARMM Field Team Supervisor (NICTHS)	RD	Negotiated		05/04/2019						05/16/2019	05/23/2019	05/23/2019	10/27/2019		IATF-07	250,000.00	250,000.00		250,000.00	250,000.00									
	Office Supplies and Materials	FAD	Shopping											08/15/18	08/15/18	RAF-01	15,850.00	15,850.00		15,850.00	15,850.00									
	Office Supplies and Materials	KMO	Shopping											03/01/19	03/01/19	RAF-01	4,534.00	4,534.00		4,534.00	4,534.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	749,050.00	749,050.00		749,050.00	749,050.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	783,500.00	783,500.00		783,500.00	783,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	667,180.00	667,180.00		667,180.00	667,180.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	667,180.00	667,180.00		667,180.00	667,180.00									
	Office Supplies and Materials	TD	NP													IATF 07-DENR	172,618.00	172,618.00		172,618.00	172,618.00									
	Office Supplies and Materials	TD	Shopping											04/26/19	04/26/19	IATF 07-DENR	38,400.00	38,400.00		38,400.00	38,400.00									
	Office Supplies and Materials	TD	Shopping											06/28/19	06/28/19	IATF 07-DENR	15,000.00	15,000.00		15,000.00	15,000.00									
	Services	TD	Shopping													IGF 05-DOST	30,000.00	30,000.00		30,000.00	30,000.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	748,040.00	748,040.00		748,040.00	748,040.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	748,040.00	748,040.00		748,040.00	748,040.00									
	Repairs and Maintenance (Vehicle)	FAD	Shopping											03/22/19	03/22/19	RAF-01	22,074.00	22,074.00		22,074.00	22,074.00									
	Office Supplies and Materials	FAD	Shopping											03/11/19	03/11/19	RAF-01	10,440.00	10,440.00		10,440.00	10,440.00									
	Office Supplies and Materials	FAD	Shopping											03/11/19	03/11/19	RAF-01	5,700.00	5,700.00		5,700.00	5,700.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	94,500.00	94,500.00		94,500.00	94,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	91,800.00	91,800.00		91,800.00	91,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	78,500.00	78,500.00		78,500.00	78,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	91,800.00	91,800.00		91,800.00	91,800.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-HLDP PSA	91,800.00	91,800.00		91,800.00	91,800.00									
	Office Supplies and Materials	TD	NP													IGF 05-DA RFO III	18,744.00	18,744.00		18,744.00	18,744.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IGF 05-DA RFO III	199,500.00	199,500.00		199,500.00	199,500.00									
	Office Supplies and Materials	TD	NP													IATF 07-HLDP PSA	14,050.10	14,050.10		14,050.10	14,050.10									
	Office Supplies and Materials	TD	Shopping											04/26/19	04/26/19	IATF 07-HLDP PSA	24,000.00	24,000.00		24,000.00	24,000.00									
	Office Supplies and Materials	TD	Shopping											04/29/19	04/29/19	IATF 07-HLDP PSA	38,750.00	38,750.00		38,750.00	38,750.00									
	Office Supplies and Materials	TD	Shopping											05/03/19	05/03/19	IATF 07-HLDP PSA	33,500.00	33,500.00		33,500.00	33,500.00									
	Office Supplies and Materials	TD	Shopping											06/11/19	06/11/19	IATF 07-HLDP PSA	27,300.00	27,300.00		27,300.00	27,300.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	431,500.00	431,500.00		431,500.00	431,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	431,500.00	431,500.00		431,500.00	431,500.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	675,750.00	675,750.00		675,750.00	675,750.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	745,380.00	745,380.00		745,380.00	745,380.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	771,200.00	771,200.00		771,200.00	771,200.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	575,000.00	575,000.00		575,000.00	575,000.00									
	Office Supplies and Materials	TD	Shopping											04/29/19	04/29/19	IATF 07-DENR	58,800.00	58,800.00		58,800.00	58,800.00									
	Office Supplies and Materials	TD	Shopping											05/03/19	05/03/19	IATF 07-DENR	53,600.00	53,600.00		53,600.00	53,600.00									
	Office Supplies and Materials	RD	NP													IATF 07-DICT NICTHS	141,355.78	141,355.78		141,355.78	141,355.78									
	Office Supplies and Materials	RD	Shopping											04/01/19	04/01/19	IATF 07-DICT NICTHS	17,790.00	17,790.00		17,790.00	17,790.00									
	Office Supplies and Materials	FAD	NP													RAF-01	21,189.87	21,189.87		21,189.87	21,189.87									
	Semi-Expendable: Other Supplies	FAD	Shopping											06/03/19	06/03/19	RAF-01	7,200.00	7,200.00		7,200.00	7,200.00									
	Office Supplies and Materials	RD	NP													IATF 07-DICT Pipol Konek	24,345.83	24,345.83		24,345.83	24,345.83									
	Office Equipment	KMO	Shopping											06/14/19	06/14/19	IATF 07-DICT NICTHS	205,700.00	205,700.00		205,700.00	205,700.00									
	Office Supplies and Materials	TD	NP													RAF 01-EDG	181,446.72	181,446.72		181,446.72	181,446.72									
	Office Supplies and Materials	RD	NP													IATF 07-DICT Pipol Konek	67,190.24	67,190.24		67,190.24	67,190.24									
	Office Supplies and Materials	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	13,440.00	13,440.00		13,440.00	13,440.00									
	Semi-Expendable: Other Supplies	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	41,368.00	41,368.00		41,368.00	41,368.00									
	Semi-Expendable: Other Supplies	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	5,500.00	5,500.00		5,500.00	5,500.00									
	Semi-Expendable: ICTE	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT Pipol Konek	9,405.00	9,405.00		9,405.00	9,405.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-EDG	102,000.00	102,000.00		102,000.00	102,000.00									
	Office Supplies and Materials	FAD	Shopping											07/02/19	07/02/19	RAF-01	15,120.00	15,120.00		15,120.00	15,120.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	498,000.00	498,000.00		498,000.00	498,000.00									
	Office Supplies and Materials	RD	Shopping											06/11/19	06/11/19	IATF 07-DICT NICTHS	73,735.00	73,735.00		73,735.00	73,735.00									
	Office Supplies and Materials	RD	Shopping											06/21/19	06/21/19	IATF 07-DICT NICTHS	107,840.00	107,840.00		107,840.00	107,840.00									
	Office Supplies and Materials	RD	Shopping											06/21/19	06/21/19	IATF 07-DICT NICTHS	88,110.00	88,110.00		88,110.00	88,110.00									
	Office Supplies and Materials	RD	Shopping											06/28/19	06/28/19	IATF 07-DICT NICTHS	39,000.00	39,000.00		39,000.00	39,000.00									
	Office Supplies and Materials	FAD	NP													RAF-01	5,653.80	5,653.80		5,653.80	5,653.80									
	Office Supplies and Materials	FAD	Shopping											06/07/19	06/07/19	RAF-01	54,305.00	54,305.00		54,305.00	54,305.00									
	Office Supplies and Materials	FAD	Shopping											06/07/19	06/07/19	RAF-01	5,000.00	5,000.00		5,000.00	5,000.00									
	Repairs and Maintenance (ICTE)	KMO	Limited SB													RAF-01	28,230.16	28,230.16		28,230.16	28,230.16									
	Office Supplies and Materials	FAD	NP													RAF-01	108,589.52	108,589.52		108,589.52	108,589.52									
	Office Supplies and Materials	FAD	Shopping											06/14/19	06/14/19	RAF-01	13,130.00	13,130.00		13,130.00	13,130.00									
	Office Supplies and Materials	TD	NP													IGF 05-FAO	5,023.20	5,023.20		5,023.20	5,023.20									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													RAF 01-EDG	237,800.00	237,800.00		237,800.00	237,800.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	84,825.00	84,825.00		84,825.00	84,825.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	300,000.00	300,000.00		300,000.00	300,000.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	375,750.00	375,750.00		375,750.00	375,750.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	250,650.00	250,650.00		250,650.00	250,650.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	268,400.00	268,400.00		268,400.00	268,400.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	149,000.00	149,000.00		149,000.00	149,000.00									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	198,980.80	198,980.80		198,980.80	198,980.80									
	Hotel and Lodging and Meeting Facilities	RD	Shopping													IATF 07-DICT NICTHS	224,000.00	224,000.00		224,000.00	224,000.00									
	Hotel and Lodging and Meeting Facilities	TD	Shopping													IATF 07-DENR	828,600.00	828,600.00		828,600.00	828,600.00									
																Total Alloted Budget of Procurement Activities	24,840,452.00			24,483,052.00										
																Total Contract Price of Procurement Activities Conducted	24,483,052.00													
																Total Savings (Total Alloted Budget - Total Contract Price)	377,400.00													
N-GOING PROCUREMENT ACTIVITIES																														
																Total Alloted Budget of On-going Procurement Activities														

Prepared by:

MIRA V. AGUILAR
BAC Secretariat

Recommended for Approval by:

for LOLITA M. OKEO
BAC Chairperson

APPROVED:

JOSEFINA V. ALMEDA, PhD.
Head of the Procuring Entity