

BED 2  
FY 2016 PHYSICAL PLAN

FILE

Department: National Economic and Development Authority (NEDA)  
 Agency: Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)  
 Operating Unit: N/A  
 Organization Code (UACS): 240060000000

Particulars	UACS CODE	Current Year's			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	3010000000										
Number of training hours provided											
Quantity											
Number of training hours provided		1208	40	1248	945	150	360	330	105	-303	
Quality											
Percentage of trainees who rate training courses as satisfactory or very satisfactory		100%	100%	100%	90%	90%	90%	90%	90%	-0.1	
Timeliness											
Percentage of training courses that commenced within 10 minutes of scheduled start time		100%	100%	100%	100%	100%	100%	100%	100%	0	
Number of persons trained											
Quantity											
Number of research studies/projects completed		25	0	25	7	0	2	2	3	-18	
Number of persons trained		529	10	539	450	70	168	154	58	-89	
Quality											
Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/convention or adopted for practical		96%	75%	86%	75%	75%	75%	75%	75%	-11%	
Timeliness											
Percentage of research projects completed within the agreed proposed timeframe		100%	75%	88%	75%	75%	75%	75%	75%	-13%	
Part B											
Major Programs/Projects											

Prepared By:

In coordination with:

Approved By:

*Virginia N. Gañac*  
**VIRGINIA N. GAÑAC**  
 Division Chief-Training Division  
 Date:

*Mary Ann C. Magtulis*  
**MARY ANN C. MAGTULIS**  
 Division Chief-Research and IT Division  
 Date:

*Wilma D. Dumantay*  
**WILMA D. DUMANTAY**  
 Admin. Officer IV / Budget Officer  
 Date:

*Zita V. Albacea*  
**ZITA V. ALBACEA, PhD.**  
 Executive Director  
 Date:

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