

FILE

QUARTERLY PHYSICAL REPORT OF OPERATION
As at JUNE 30, 2016

Department : National Economic and Development Authority (NEDA)
Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)
Operating Unit : _____
Organization Code (UACS) : 24 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	000003000000000												
MFO 1 - STATISTICAL RESEARCH AND TRAINING SERVICES	000003010000000												
Performance Indicator (Set 1)													
Quantity													
Number of persons trained		60	165	180	45	450	19	176			195	1.1	fourteen (14) trainings were cancelled due to lack of registered participants
Number of training hours provided		120	330	420	75	945	36	238			274	0.7	
Quality													
Percentage of trainees who rate training courses as satisfactory or very satisfactory		95%	95%	95%	95%	95%	100%	100%			100%	1.1	
Timeliness													
Percentage of training courses that commenced within 10 minutes of scheduled start time		100%	100%	100%	100%	100%	100%	100%			100%	1.0	
Performance Indicator (Set 2)													
Quantity													
Number of research studies/projects completed		0	2	2	3	7	0	2			2	0.0	
Quality													
Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/ convention or adopted for practical application		75%	75%	75%	75%	75%	100%	93%			97%	1.2	
Timeliness													
Percentage of research projects completed within the agreed proposed timeframe		75%	75%	75%	75%	75%	100%	100%			100%	1.3	
II. Projects													
Target 1													
Target 2													
III. Automatic Appropriations													
Special Account in the General Fund (ENDOWMENT FUND 151)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

Prepared By: *Virginia N. Ganac*
VIRGINIA N. GANAC
Chief - Training Division
Date: _____

In coordination with: *Mary Ann C. Magtulis*
MARY ANN C. MAGTULIS
Chief - Research and IT Division
Date: _____

Approved by: *Wilma D. Dumantay*
WILMA D. DUMANTAY
Administrative Officer IV/ Budget Officer
Date: _____

Approved by: *Lolita M. Oreo*
LOLITA M. OREO
Chief Administrative Officer
Date: 7/26