

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)

Agency: Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)

Operating Unit: N/A

Organization Code (UACS): 240060000000

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		28,147	10,647	38,794	45,290	8,216	12,990	8,827	9,557	39,590	1,383	1,467	1,467	1,383	5,700
Specific Budgets of National Government Agencies	101101	23,574	7,100	30,674	38,386	7,913	12,689	8,527	9,257	38,386					
General Administration and Support	1000000000000000	12,341	3,686	16,027	17,575	4,741	5,148	4,019	3,667	17,575					
General management and supervision	100000100001000	12,341	3,686	16,027	17,575	4,741	5,148	4,019	3,667	17,575					
PS		4,911	3,686	8,597	7,025	1,508	1,994	1,502	2,021	7,025					
MOOE		7,430		7,430	10,550	3,233	3,154	2,517	1,646	10,550					
Operations	3000000000000000	11,233	3,414	14,647	20,811	3,172	7,541	4,508	5,590	20,811					
OO : Statistical Capacity of Government Strengthened	3100000000000000	11,233	3,414	14,647	20,811	3,172	7,541	4,508	5,590	20,811					
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3101000000000000	6,677	3,176	9,853	7,816	991	2,146	1,727	2,952	7,816					
Development, promotion, implementation and enhancement of statistical training	310100100001000	6,677	3,176	9,853	7,816	991	2,146	1,727	2,952	7,816					
PS		4,397	2,106	6,503	3,891	832	1,105	836	1,118	3,891					
MOOE		2,280	1,070	3,350	3,575	159	691	891	1,834	3,575					
CO					350		350			350					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
promotion, implementation and enhancement of statistical research	310200100001000	43		43	233	59	58	58	58	233					
PS		43		43	233	59	58	58	58	233					
Interest Earnings of the Endowment Fund	104367	848	1,420	2,268	5,700						1,383	1,467	1,467	1,383	5,700
General Administration and Support	100000000000000	848	762	1,610	1,610						471	555	525	59	1,610
General management and supervision	100000100001000	848	762	1,610	1,610						471	555	525	59	1,610
MOOE		848	762	1,610	1,610						471	555	525	59	1,610
Operations	300000000000000		658	658	4,090						912	912	942	1,324	4,090
OO : Statistical Capacity of Government Strengthened	310000000000000		658	658	4,090						912	912	942	1,324	4,090
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	310100000000000		658	658	2,302						912	448	280	662	2,302
Development, promotion, implementation and enhancement of statistical training	310100100001000		658	658	2,302						912	448	280	662	2,302
MOOE			658	658	2,302						912	448	280	662	2,302
STATISTICAL RESEARCH PROGRAM	310200000000000				1,788							464	662	662	1,788
Development, promotion, implementation and enhancement of statistical research	310200100001000				1,788							464	662	662	1,788
MOOE					1,788							464	662	662	1,788

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
IV. Others		2,857	1,651	4,508												
Interest Earnings of the Endowment Fund	104367	1,786	1,646	3,432												
Development, promotion, implementation and enhancement of statistical training	310100100001000		1,644	1,644												
CO			1,644	1,644												
Development, promotion, implementation and enhancement of statistical research	310200100001000	1,786	2	1,788												
CO		1,786	2	1,788												
Specific Budgets of National Government Agencies	101101	1,071	5	1,076												
General Administration and Support	1000000000000000	1,071	5	1,076												
CO		1,071	5	1,076												

Prepared By:


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Financial Services Head / Budget Officer

Date: 15/Nov/2018

In coordination with:


Kristine Honey 9:20am

Planning Services Head / Planning Officer

Date: 15/Nov/2018

Approved By:


Almeda, Josefina

Agency Head / Department Secretary

Date: 15/Nov/2018

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