

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)

Agency: Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)

Operating Unit: N/A

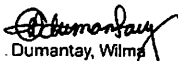
Organization Code (UACS): 240060000000

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					40,427	11,341	12,070	5,811	5,505	34,727	4,102	39	39	1,520	5,700
Specific Budgets of National Government Agencies	101101				33,733	11,094	11,821	5,562	5,256	33,733					
General Administration and Support	1000000000000000				12,909	3,249	4,688	2,879	2,093	12,909					
General management and supervision	100000100001000				12,909	3,249	4,688	2,879	2,093	12,909					
PS					4,403	942	1,257	935	1,269	4,403					
MOOE					7,430	2,307	2,355	1,944	824	7,430					
CO					1,076		1,076			1,076					
Operations	3000000000000000				20,824	7,845	7,133	2,683	3,163	20,824					
OO : Statistical Capacity of Government Strengthened	3100000000000000				20,824	7,845	7,133	2,683	3,163	20,824					
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3101000000000000				9,459	2,032	2,386	2,299	2,742	9,459					
Development, promotion, implementation and enhancement of statistical training	310100100001000				9,459	2,032	2,386	2,299	2,742	9,459					
PS					6,109	1,295	1,736	1,298	1,780	6,109					
MOOE					3,350	737	650	1,001	962	3,350					
STATISTICAL RESEARCH PROGRAM	3102000000000000				11,365	5,813	4,747	384	421	11,365					
Development, promotion, implementation and enhancement of statistical research	310200100001000				11,365	5,813	4,747	384	421	11,365					
PS					641	115	185	150	191	641					
MOOE					6,571	5,698	409	234	230	6,571					
CO					4,153		4,153			4,153					
Retirement and Life Insurance Premiums	104102				994	247	249	249	249	994					
General Administration and Support	1000000000000000				374	93	94	93	94	374					
General management and supervision	100000100001000				374	93	94	93	94	374					
PS					374	93	94	93	94	374					
Operations	3000000000000000				620	154	155	156	155	620					
OO : Statistical Capacity of Government Strengthened	3100000000000000				620	154	155	156	155	620					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3101000000000000				577	144	144	145	144	577					
Development, promotion, implementation and enhancement of statistical training	310100100001000				577	144	144	145	144	577					
PS					577	144	144	145	144	577					
STATISTICAL RESEARCH PROGRAM	3102000000000000				43	10	11	11	11	43					
Development, promotion, implementation and enhancement of statistical research	310200100001000				43	10	11	11	11	43					
PS					43	10	11	11	11	43					
Interest Earnings of the Endowment Fund	104367				5,700						4,102	39	39	1,520	5,700
General Administration and Support	1000000000000000				1,610						1,368	39	39	164	1,610
General management and supervision	100000100001000				1,610						1,368	39	39	164	1,610
MOOE					1,610						1,368	39	39	164	1,610
Operations	3000000000000000				4,090						2,734			1,356	4,090
OO : Statistical Capacity of Government Strengthened	3100000000000000				4,090						2,734			1,356	4,090
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3101000000000000				2,302						946			1,356	2,302
Development, promotion, implementation and enhancement of statistical training	310100100001000				2,302						946			1,356	2,302
MOOE					2,302						946			1,356	2,302
STATISTICAL RESEARCH PROGRAM	3102000000000000				1,788						1,788				1,788
Development, promotion, implementation and enhancement of statistical research	310200100001000				1,788						1,788				1,788
MOOE					1,788						1,788				1,788

Prepared By:


Dumantay, Wilma

Financial Services Head / Budget Officer

Date: 28/Nov/2017

In coordination with:


Dumantay, Wilma

Planning Services Head / Planning Officer

Date: 28/Nov/2017

Approved By:

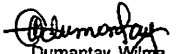

Almada, Josefina

Agency Head / Department Secretary


Date: 28/Nov/2017

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MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	000003010000000	435	207	642												
Statistical Research and Training Program	000003010100000	435	207	642												
Development and promotion of statistical training and research program	103003010100001	435	207	642												
PS		435	207	642												
Interest Earnings of the Endowment Fund	104367		5,700	5,700												
Operations	000003000000000		5,700	5,700												
MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	000003010000000		5,700	5,700												
Statistical Research and Training Program	000003010100000		5,700	5,700												
Development and promotion of statistical training and research program	103003010100001		5,700	5,700												
MOOE			5,700	5,700												
Recapitulation by MFO:		12,051	18,092	30,143												
MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES	000003010000000	12,051	18,092	30,143												


Prepared By:


 Dumantay, Wilma
 Financial Services Head / Budget Officer
 Date: 28/Nov/2017

In coordination with:


 Dumantay, Wilma
 Planning Services Head / Planning Officer
 Date: 28/Nov/2017

Approved By:


 Alheda, Josefina
 Agency Head / Department Secretary
 Date: 28/Nov/2017

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