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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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Document Reference No: 2018-BA-0045113

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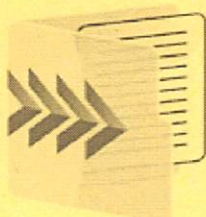
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QUARTERLY PHYSICAL REPORT OF OPERATION
As at MARCH 31, 2018

Department : National Economic and Development Authority (NEDA)
Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)
Operating Unit : _____
Organization Code (UACS) : 24 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 1st quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	000003000000000												
Organizational Outcomes/ Performance Indicators OO : Statistical Capacity of Government Strengthened													
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		100%	100%	100%	100%	100%	100%				100%	1.00	
2. Percentage of participants who were awarded certificate of completion		80%	80%	80%	80%	80%	100%				100%	1.25	
Output Indicator(s)													
1. Total number of training hours provided		160	330	330	365	1185	472				472	2.95	
2. Total number of persons trained		100	300	325	275	1000	307				307	3.07	
3. Total number of persons trained (SDG Project)		180	360	360	180	1080	156				156	0.87	
STATISTICAL RESEARCH PROGRAM													
Outcome Indicator(s)													
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)		NA	NA	NA	94	94%	NA						Monitoring of the utilization of the current year's research outputs will only be done on the last quarter
Output Indicator(s)													
1. Number of in-house research project completed		0	0	4	6	10	0				0		In-house researches are expected to be based on the PSDP which has yet to be finalized.
2. Number of theses/ dissertations provided with financial support		0	0	0	3	3	0				0		Thesis/dissertation fellows are expected to finish their studies on the last quarter.
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		NA	NA	100	100	100%	NA						All researches are currently ongoing. Presentation can only be done upon the completion.

Prepared By: Jesusa A. Pe Benito
 Chief - Research Division
 Date: 5/8/18

In coordination with:
Wilma D. Dumantay
 Administrative Officer IV / Budget Officer
 Date: 5/8/18

Approved by: Josefina V. Almeda, PhD.
 Executive Director III
 Date: _____