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QUARTERLY PHYSICAL REPORT OF OPERATION
As of **JUNE 30, 2018**
REVISED

Department : National Economic and Development Authority (NEDA)
Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)
Operating Unit : _____
Organization Code (UACS) : 24 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	000003000000000												
Organizational Outcomes/ Performance Indicators OO : Statistical Capacity of Government Strengthened													
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests		100%	100%	100%	100%	100%	100%	100%			200%	1.00	
2. Percentage of participants who were awarded certificate of completion		80%	80%	80%	80%	80%	100%	99%			199%	1.24	
Output Indicator(s)													
1. Total number of training hours provided		160	330	330	365	1185	480	816			1296	2.47	
Regular Training		0	240	240	240	720	8	376			384	1.57	
Customized Training		160	90	90	125	465	472	440			912	4.89	
2. Total number of persons trained		100	300	325	275	1000	307	415			722	1.38	
Regular Training		0	120	120	120	360	0	144			144	1.20	
Customized Training		100	180	205	155	640	307	271			578	1.51	
3. Total number of persons trained (SDG Project)		180	360	360	180	1080	156	302			458	0.84	
STATISTICAL RESEARCH PROGRAM													
Outcome Indicator(s)													
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)		NA	NA	NA	94	94%	NA	NA					Monitoring of the utilization of the current year's research outputs will only be done on the last quarter
Output Indicator(s)													
1. Number of in-house research project completed		0	0	4	6	10	0	0			0		In-house researches are expected to be based on the PSDP which has yet to be finalized.
2. Number of theses/ dissertations provided with financial support		0	0	0	3	3	0	1			1		Thesis/dissertation fellows are expected to finish their studies on the last quarter.
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion		NA	NA	100	100	100%	NA	NA					All researches are currently ongoing. Presentation can only be done upon the completion.

Jesusa A. Pe Benito
JESUSA A. PE BENITO
OIC Chief - Training Division
Date: _____

Prepared By: _____

Chief - Research Division
Date: _____

In coordination with:
Wilma D. Dumantay
WILMA D. DUMANTAY
Administrative Officer IV/ Budget Officer
Date: _____

Approved by: _____
Josefina V. Almada
JOSEFINA V. ALMEDA, Ph.D. 7/6
Executive Director III
Date: _____

2018

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9:39 JUL 25, 2018

Received by: JKR

657-3500

Vol. 9103

System 6400