## QUARTERLY PHYSICAL REPORT OF OPERATION As at SEPTEMBER 30, 2017

FILE

Department: National Economic and Development Authority (NEDA)

Entity Name: PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)

Operating Unit:

Organization Code (UACS): 24 006 00 00000

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Organization Code (UACS): 24 006 00 00000											L	Off-Budget	Account
	W. CO CODY	Physical Targets				Physical Accomplishments				Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarters	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of 3rd quarter	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations MFO 1 - STATISTICAL RESEARCH AND TRAINING	000003000000000												
SERVICES Performance Indicator (Set 1) Quantity Number of persons trained	000003010000000	60	165	180	45	450	149	224	324		697	1.8	
Number of training hours provided Quality Percentage of trainees who rate training courses as		120 9 <b>5</b> %	330 95%	420 95%	75 95%	945 95%	288 100%	464 100%	560 100%		1312 100%	1.3	
satisfactory or very satisfactory Timeliness Percentage of training courses that commenced													
within 10 minutes of scheduled start time		100%	100%	100%	100%	100%	100%	100%	100%		100%	1.0	
Performance Indicator (Set 2) Quantity Number of research studies/projects completed Quality		0	2	2	3	7	0	3	5		8	2.5	
Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/ convention or adopted for practical application Timeliness		75%	75%	75%	75%	75%	100%	100%	100%		100%	1.3	
Percentage of research projects completed within the agreed proposed timeframe		75%	75%	75%	75%	75%	0%	100%	100%		67%	1.3	
II. A Five Year Research and Training Program for the Philippine Statistical System to Measure the Sustainable Development Goals	1 3												1st set of consultants ar doing research work or at least 17 SDG
Quantity			w.									_	indicators, Consultative meetings are continuously conducted with various subject
	· .						**						matter NGAs and LGUs/HUCs:
							24	#P					About 25 SDG Indicator under Tier 2 were studie to document the challenges in characterizing them in
Number of SDG Indicators Defined: Operationally						167					0	0.0	terms of defining operationally and generating the data
													Additional consultant will be hired to cover for more indicators.
*		_							,				About 155 SDG Indicator already mapped by PS were studied and: fitter into ESIA-WID matrix.

VIRGINIA N. GANAC  Chief - Training Division  Date: 10 12 17	III. Automatic Appropriations Special Account in the General Fund (ENDOWMENT FUND 151) MFO 1 - [Description] Performance Indicator (Set 1) Part B Major Programs/Projects KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth Other Major Programs and Projects PAP Pape Target 1 Target 2
MARY ANN MAGTULIS Chief - Research and IT Division Date: 11 12	
In coordination with:  Addition of the coordinate of the coordinat	
Approved by John John Joseph J	

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