

FILE

QUARTERLY PHYSICAL REPORT OF OPERATION

As at SEPTEMBER 30, 2017

Department : National Economic and Development Authority (NEDA)
 Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)
 Operating Unit :
 Organization Code (UACS) : 24 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3rd quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	0000030000000000												
MFO 1 - STATISTICAL RESEARCH AND TRAINING SERVICES	0000030100000000												
Performance Indicator (Set 1)													
Quantity													
Number of persons trained		60	165	180	45	450	149	224	324		697	1.8	
Number of training hours provided		120	330	420	75	945	288	464	560		1312	1.3	
Quality													
Percentage of trainees who rate training courses as satisfactory or very satisfactory		95%	95%	95%	95%	95%	100%	100%	100%		100%	1.1	
Timeliness													
Percentage of training courses that commenced within 10 minutes of scheduled start time		100%	100%	100%	100%	100%	100%	100%	100%		100%	1.0	
Performance Indicator (Set 2)													
Quantity													
Number of research studies/projects completed		0	2	2	3	7	0	3	5		8	2.5	
Quality													
Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/ convention or adopted for practical application		75%	75%	75%	75%	75%	100%	100%	100%		100%	1.3	
Timeliness													
Percentage of research projects completed within the agreed proposed timeframe		75%	75%	75%	75%	75%	0%	100%	100%		67%	1.3	
II. A Five Year Research and Training Program for the Philippine Statistical System to Measure the Sustainable Development Goals													
Quantity													
Number of SDG Indicators Defined Operationally						167					0	0.0	1st set of consultants are doing research work on at least 17 SDG Indicators. Consultative meetings are continuously conducted with various subject matter NGAs and LGUs/HUCs: About 25 SDG Indicators under Tier 2 were studied to document the challenges in characterizing them in terms of defining operationally and generating the data Additional consultants will be hired to cover for more indicators. About 155 SDG Indicators already mapped by PSA were studied and fitted into ESA-WID matrix.

