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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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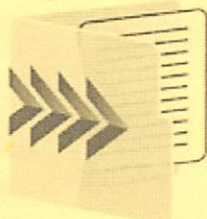
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## QUARTERLY PHYSICAL REPORT OF OPERATION

As at **JUNE 30, 2017**

Department : National Economic and Development Authority (NEDA)  
 Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 24 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>	000003000000000												
<b>MFO 1 - STATISTICAL RESEARCH AND TRAINING SERVICES</b>	000003010000000												
Performance Indicator (Set 1)													
<b>Quantity</b>													
Number of persons trained		60	165	180	45	450	149	224			373	1.4	
Number of training hours provided		120	330	420	75	945	288	464			752	1.4	
<b>Quality</b>													
Percentage of trainees who rate training courses as satisfactory or very satisfactory		95%	95%	95%	95%	95%	100%	100%			100%	1.1	
<b>Timeliness</b>													
Percentage of training courses that commenced within 10 minutes of scheduled start time		100%	100%	100%	100%	100%	100%	100%			100%	1.0	
Performance Indicator (Set 2)													
<b>Quantity</b>													
Number of research studies/projects completed		0	2	2	3	7	0	3			3	1.5	
<b>Quality</b>													
Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/ convention or adopted for practical application		75%	75%	75%	75%	75%	100%	100%			100%	1.3	
<b>Timeliness</b>													
Percentage of research projects completed within the agreed proposed timeframe		75%	75%	75%	75%	75%	0%	100%			50%	1.3	
<b>II. Projects</b>													
Target 1													
Target 2													
<b>III. Automatic Appropriations</b>													
Special Account in the General Fund (ENDOWMENT FUND 151)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
<b>Part B</b>													
<b>Major Programs/Projects</b>													
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

Prepared By: *Virginia N. Ganac*  
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**MARY ANN S. MAGTULIS**  
 Chief - Research and IT Division

Approved by: *Wilma D. Dumantay*  
**WILMA D. DUMANTAY**  
 Administrative Officer IV/ Budget Officer

Approved by: *Virginia N. Ganac*  
**VIRGINIA N. GANAC**  
 Officer-In-Charge

Date: \_\_\_\_\_ Date: \_\_\_\_\_ Date: \_\_\_\_\_ Date: \_\_\_\_\_