

FILE

QUARTERLY PHYSICAL REPORT OF OPERATION

As at **DECEMBER 31, 2017**

Department : National Economic and Development Authority (NEDA)
 Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)
 Operating Unit : _____
 Organization Code (UACS) : 24 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of 4th quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A I. Operations MPO 1 - STATISTICAL RESEARCH AND TRAINING SERVICES Performance Indicator (Set 1) Quantity Number of persons trained Quality Percentage of trainees who rate training courses as satisfactory or very satisfactory Timeliness Percentage of training courses that commenced within 10 minutes of scheduled start time Performance Indicator (Set 2) Quantity Number of research studies/projects completed Quality Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/ convention or adopted for practical application Timeliness Percentage of research projects completed within the agreed proposed timeframe	0000030000000000 0000030100000000	1	2	3	4	5	6	7-(3+4+5+6)	8	9	10	11	12-(8+9+10+11)	13	14
				60 120	165 330	180 420	45 75	450 945	149 288	224 464	324 560	259 440	956 1752	5.8 5.9	
				95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	1.1	
				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	1.0	
				0	2	2	3	7	0	3	4	5	12	1.7	
				75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	1.3	
				75%	75%	75%	75%	75%	n/a	100%	100%	100%	100%	1.3	
								167				205	205	1.2	
II. A Five Year Research and Training Program for the Philippine Statistical System to Measure the Sustainable Development Goals Quantity Number of SDG Indicators Defined Operationally															
III. Automatic Appropriations Special Account in the General Fund (ENDOWMENT FUND 151) MPO 1 - (Description) Performance Indicator (Set 1)															
Part B Major Programs/Projects KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth Other Major Programs and Projects PAP Target 1 Target 2															

Prepared By: *W. Dumantay*
 WILLIAM D. DUMANTAY
 Administrative Officer IV/Budget Officer
 Date: 1/30/18

In coordination with: *M. Magtulis*
 MARY ANN C. MAGTULIS
 Chief - Training Division
 Date: _____

Approved by: *J. Alameda*
 JOSEFERA V. ALAMEDA, Ph.D.
 Executive Director III
 Date: _____

Includes 1505503 indicators already mapped by PSA but were studied and fitted into ESA-WID matrix. Additional 50 indicators were defined through the assistance of 5 consultants hired for the

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Department : National Economic and Development Authority (NEDA)
 Entity Name : PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (PSRTI)
 Operating Unit :
 Organization Code (UACS) : 24 006 00 00090

Particulars	UACS CODE	Physical Targets												Physical Accomplishments			Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 4th quarter						
Part A																		
1 Operations																		
MFO 1 - STATISTICAL RESEARCH AND TRAINING SERVICES	000030300000000000																	
Performance Indicator (Set 1)		Quantity	Number of persons trained	120	165	180	45	450	149	288	324	259	956	1752	100%	1.1	5.8	
		Quality	Percentage of trainees who rate training courses as satisfactory or very satisfactory	95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	100%	100%	1.1	5.9	
		Timeliness	Percentage of training courses that commenced within 10 minutes of scheduled start time	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	1.0	5.8	
Performance Indicator (Set 2)		Quantity	Number of research studies/projects completed	0	2	2	3	7	0	0	3	4	12	12	100%	1.7		
		Quality	Percentage of completed research outputs over the last three years that are published, presented in a recognized conference/convention or adopted for practical application	75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	100%	100%	1.3		
		Timeliness	Percentage of research projects completed within the agreed proposed timeframe	75%	75%	75%	75%	75%	n/a	100%	100%	100%	100%	100%	100%	1.3		
II		Quantity	A Five Year Research and Training Program for the Philippine Statistical System to Measure the Sustainable Development Goals															
		Quantity	Number of SDG Indicators Defined Operability					167						205				
III			Special Account in the General Fund (ENDOWMENT FUND 151)															
MFO 1 - (Description)			Performance Indicator (Set 1)															
Part B			Major Programs/Projects															
			KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth															
			Other Major Programs and Projects															
			PAP															
			Target 1															
			Target 2															

Prepared By: *[Signature]*
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 Date: 1/30/18

In coordination with:
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 Chief - Training Division
 Date:

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 JOSEFINA A. ALMENDA, Ph.D.
 Executive Director III
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