

**PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE  
ANNUAL PROCUREMENT PLAN FOR FY 2018**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Regular Agency Fund / Special Account-Locally Grant Fund</b>														
	Essential Services (Janitorial, Security and Photocopy)	PSRTI	Public Bidding	Nov-17	Nov-17	Nov-17	Nov-17	Dec-17			1,242,760.00			
	General Services (Fumigation/Pest/Rat Control, Repairs and Maintenance of Office Equipment, Motor Vehicles and ICT Equipment)	PSRTI	Shopping								233,000.00			
	ICT Machinery and Equipment (Laptop, Printer, Document Scanner, Multimedia Projector) ISSP	PSRTI	Public Bidding	May-18	May-18	May-18	Jun-18	Jun-18				4,015,000.00		
	ICT Software and bar code (ISSP)	PSRTI	Shopping									1,213,500.00		
	Various Electrical Supplies	PSRTI	Shopping								16,500.00			
	Various Consumables	PSRTI	Shopping								110,000.00			
	Various Office Supplies (OED, FAD, KMD, COA)	PSRTI	Shopping								36,640.00			
	Various Office Supplies/Other Categories	PSRTI	Shopping								29,500.00			
	Office Supplies	PSRTI/RD	Shopping								72,400.00			
	Courier Service	PSRTI/RD	Shopping								6,000.00			
	Printing and Binding of Report	PSRTI/RD	Agency to Agency								100,000.00			
	<b>SUB-TOTAL</b>										<b>1,846,800.00</b>	<b>5,228,500.00</b>		
<b>Trust Receipt/ Inter-Agency Transferred Fund</b>														
	Consultancy Services	PSRTI	Shopping								1,000,000.00			
	Lease of Venue	PSRTI	Shopping								200,000.00			
	Office Supplies	PSRTI	Shopping								300,000.00			
	Workshop Kits	PSRTI	Shopping								27,000.00			
	Contract Service Workers	PSRTI	Shopping								484,296.00			
	Printing and Binding of Report	PSRTI	Agency to Agency								100,000.00			
	<b>SUB-TOTAL</b>										<b>2,111,296.00</b>			
	<b>GRAND TOTAL</b>										<b>3,958,096.00</b>	<b>5,228,500.00</b>		

Prepared by:

Funds Availability

Recommending Approval:


Approved by:

  
ROLANDO R. MAQUERA  
Administrative Officer I, Property Unit

WILMA D. DUMANTAY  
Administrative Officer IV, Budget Unit

  
ORLANDO F. CHINILLA, CPA  
Accountant IV, Accounting Unit

  
LOLITA M. OREO  
BAC Chairperson

  
JOSEFINA V. ALMEDA, Ph.D.  
Executive Director III