


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/ REI	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
TRUST RECEIPT/INTER-AGENCY TRANSFERRED FUND											P 19,850,000.00		
	Training Venue (Full Board) for all regions	TD	Shopping					IATF-07-DENR	13,800,000.00				
	SUB-TOTAL								13,800,000.00				
	Consultants for the development of materials	TD	SVP					IATF-07-PSA	1,500,000.00				
	Training Venue with Accommodation	TD	Shopping					IATF-07-PSA	4,500,000.00				
	Binding and Reproduction Services	TD	Shopping					IATF-07-PSA	50,000.00				
	SUB-TOTAL								6,050,000.00				
	GRAND TOTAL								P 29,755,000.00	P 27,390,000.00	2,365,000.00		

Prepared by:


ROLANDO R. MAURERA
 Administrative Officer III, Property Unit

Funds Availability


ORLANDO F. CHINILLA, CPA
 Accountant IV, Accounting Unit

Recommending Approval:

The BAC

LOLITA M. OREO 9/23
 BAC Chairperson/Chief Administrative Officer

Approved by:


JOSEFINA V. ALMEDA, Ph.D.
 Executive Director III

PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE
APP-NON CSE
FY 2019

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REGULAR AGENCY FUND												P 7,245,000.00	P 2,365,000.00	
	Essential Services									767,000.00				
	Janitorial Services	PSRTI	Public Bidding	Sept	Oct	Oct	Oct	Nov	RAF-01	650,000.00				
	Security Services	PSRTI	Public Bidding	Sept	Oct	Oct	Oct	Nov	RAF-01	736,000.00				
	Other General Services	PSRTI	Shopping						RAF-01	31,000.00				
	Repair and Maintenance									532,000.00				
	Motor Vehicles	PSRTI	Shopping						RAF-01	167,000.00				
	ICT Equipment	PSRTI	Shopping						RAF-01	309,000.00				
	Office Equipment	PSRTI	Shopping						RAF-01	56,000.00				
	Other Supplies and Materials									10,000.00				
	Notarial Services	PSRTI	Shopping						RAF-01	10,000.00				
	Accountable Forms	PSRTI	Shopping						RAF-01	3,000.00				
	Fuel, Oil and Lubricants	PSRTI	Shopping						RAF-01	120,000.00				
	ISSP									2,365,000.00				
	Laptop	KMD	Public Bidding	March	Apr	Apr	Apr	May	RAF-01	1,500,000.00				
	Document Scanner	KMD	Shopping						RAF-01	45,000.00				
	Server	KMD	Shopping						RAF-01	250,000.00				
	ICT Software and bar code	KMD	Shopping						RAF-01	570,000.00				
	Library Books and Subscriptions	KMD	Shopping						RAF-01	65,000.00				
										5,748,000.00				
	Accommodation (for 8 regions, RPs & PSRTI Staff)	TD	Shopping						RAF-01-SDG	168,000.00				
	Food (for 8 seminars)	TD	Shopping						RAF-01-SDG	4,320,000.00				
	Training Venue (for 8 regions, 1 day)	TD	Shopping						RAF-01-SDG	240,000.00				
	Traveling Expense (less accommodation) Foreign	TD	Shopping						RAF-01-SDG	300,000.00				
	Traveling Expense (less accommodation) Local	TD	Shopping						RAF-01-SDG	720,000.00				
	SUB-TOTAL									9,610,000.00				
SPECIAL ACCOUNT-LOCALLY FUNDED/DOMESTIC/GRANT-FUND												P 227,000.00		
	Other General Services	PSRTI	Shopping						SAGF-03	153,000.00				
	Other Maintenance	PSRTI	Shopping						SAGF-03	74,000.00				
	SUB-TOTAL									227,000.00				
INTERNALLY GENERATED FUND												P 68,000.00		
	Catering Services	PSRTI	Public Bidding	Sept	Oct	Oct	Oct	Nov	IGF-05	500,000.00				
	Photocopying Services	PSRTI	Public Bidding	Sept	Oct	Oct	Oct	Nov	IGF-05	68,000.00				
	SUB-TOTAL									68,000.00				

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